

the calm of this place



annual report 2010



for you..because of you

As we celebrate another year of accomplishments in land conservation, education and stewardship, we note that a number of positive trends have emerged as the Conservancy has grown. Local units of government across our service area, for example, have become more and more involved in providing parks and open spaces for their people. The State of Michigan has provided great assistance to these local efforts through the Natural Resources Trust Fund, and has also refined its own approach to the protection and wise management of state land for the benefit of us all.

We are pleased that the Conservancy is often able to help local, state and federal agencies to “connect the dots” in protecting scenic and natural areas that provide numerous benefits to the people who live and vacation in the North. Gaps between recreational lands, working forests and protected areas have been filled in through cooperative projects, ensuring that wildlife corridors will remain intact and that recreational trailways and byways will provide access for all to the woods and waters of the North. Scenic greenbelts have expanded gradually as development has expanded too, keeping a healthy balance between land preservation and use.

We’ve been able to fill in with land stewardship, as well. With some areas left entirely to nature and others managed in order to help natural processes along—such as

converting rows of planted pines gradually to a more natural forest—the Conservancy provides an important linkage between natural landscapes, working farms and forests, and the developed areas of our cities, towns, and villages.

And it's not only in land conservation that we connect the proverbial dots. As school funding in Michigan has come under increasing pressure in a slow economy, the Conservancy's education programs have provided a vital link between students' classroom learning and the actual experience of science, arts and literature in the outdoors.

We are most grateful for the generous support of our members, the hard work of our many volunteers, and the professionalism of our staff in furtherance of the conservation cause and in support of the healthy and balanced growth of our communities.



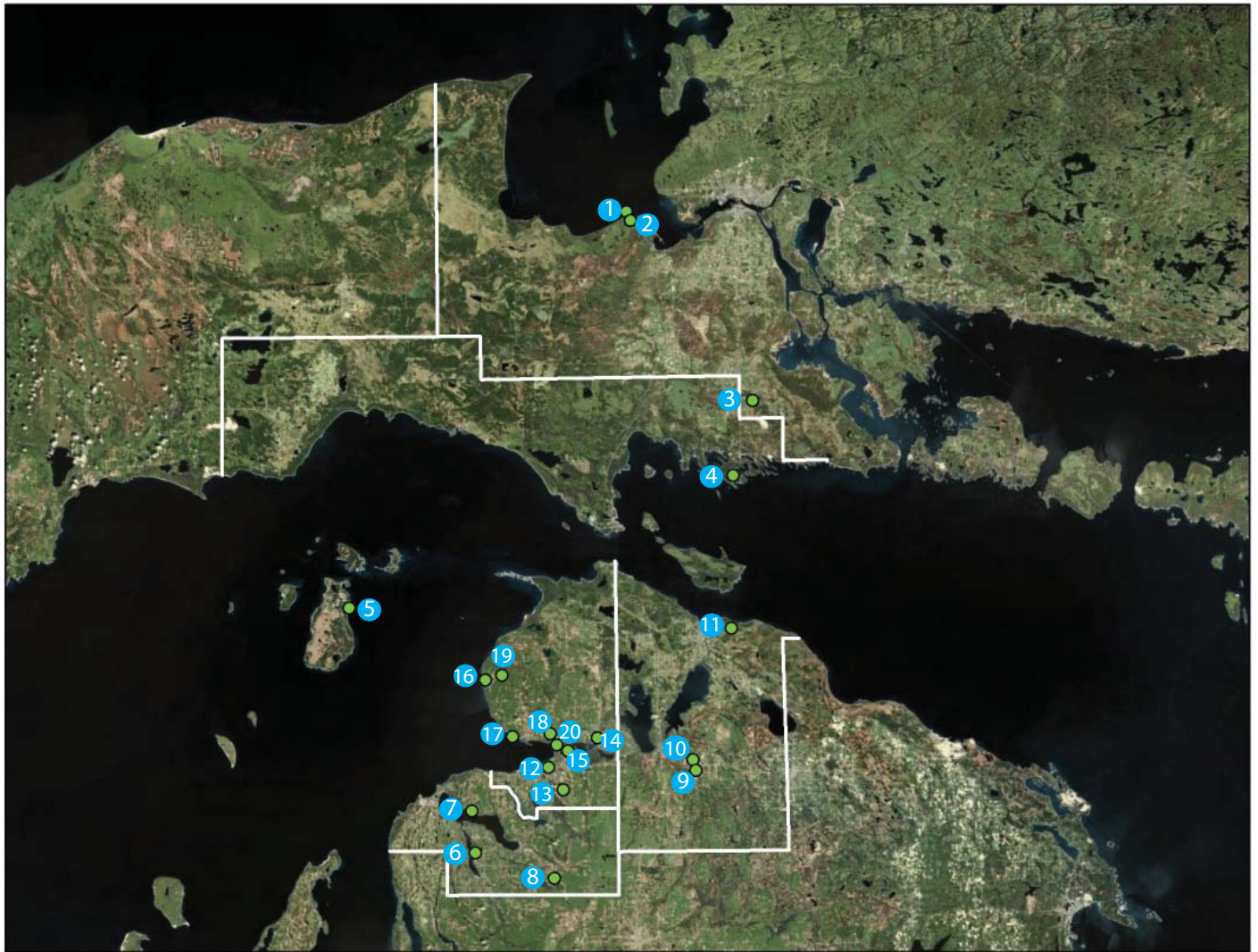
John Griffin
Board Chair



Tom Bailey
Executive Director



land protection



2010 Completed Land Projects

Chippewa County

- 1 - Iroquois Island Preserve
- 2 - Locke 40 acre assist
- 3 - Schaedig Easement

Mackinac County

- 4 - addition to Leopold Preserve

Charlevoix County

- 5 - Conn's Cove Preserve
- 6 - Taylor & Olstrom preserves
- 7 - Peevyhouse trade/
Driggers Preserve
- 8 - Wellman Preserve addition

CHEBOYGAN COUNTY

- 9 - Boyd B. Banwell Preserve
- 10 - additions to VanCampen
Preserve
- 11 - Kling

Emmet County

- 12 - Martha Curtis Preserve
- 13 - Skyline Trail addition
- 14 - Inland Waterway Preserve
- 15 - Fochtman Preserve addition
- 16 - Hannah Garden Easement
- 17 - Arbaugh, Dean, Pack, Sharpe & Hansen
Nature Preserve
- 18 - Offield Preserve addition
- 19 - Goodhart Farms Preserve addition
- 20 - Martha Cavanaugh Cameron Preserve

Chippewa County land protection and stewardship highlights from 2010 included the following:

- The 6-acre Iroquois Island located just off the south shore of Lake Superior was donated to the Conservancy. A haven for nesting birds, the island has been studied by researchers from the University of Minnesota.
- The Conservancy assisted the U.S. Forest Service in acquiring a 40-acre parcel near Bay Mills.
- Landowners Randy and Sharon Schaedig donated a conservation easement protecting their 53 acres of land in Pickford Township. Their protected land lies adjacent to an existing 100-acre parcel also protected by a conservation easement donated by Randy's brother in 2003.
- Volunteers traveled to the Cook Island Preserve, located just off of Sugar Island, where they cleaned, mowed, and cleared a new trail. They also installed a footbridge, split-rail fencing, and erected maps and signs.
- A volunteer event was held at the Round Island Point Preserve to clean up old ice shanties and hunting blinds.
- Staff coordinated facility use, building maintenance, and much more at the Vermilion Point Preserve in partnership with Lake Superior State University and others.



Cook Point Preserve cleanup



Iroquois Island Preserve/Cindy Mom



Poupard Bay pitcher plant/Pat Rintimaki

Vermilion Point Preserve beach/Charles Dawley

mackinac county



Mackinac County land protection and stewardship highlights from 2010 included:

- A 40-acre parcel was purchased and added to the Aldo Leopold Preserve on Marquette Island. The new addition improves access to the preserve, helping to avoid trespass on privately-owned land.
- A short new trail was created at the Seiberling Stewart Preserve on Marquette Island.
- Trail grooming and improvements were made at the Birge Nature Preserve, located just west of Hessel. Boardwalk additions over wet areas were constructed. Scenic views at the Mackinac Bay overlook preserve near Hessel were improved.
- Conservancy staff collaborated with the Great Lakes Lighthouse Keepers Association on management activities at St. Helena Island, located in Lake Michigan roughly 7 miles west of the Mackinac Bridge.

Seiberling Stewart Preserve

2010 land protection and stewardship highlights in Cheboygan County included the following:

- Two parcels totaling 23 acres were purchased and added to the Vivian VanCampen Preserve on the Pigeon River. Made possible by the J.A. Woollam Foundation, the preserve now totals 58 acres with 3,700 feet of river frontage.
- Located adjacent to the Conservancy's Andreae Preserve, the new 360-acre Banwell Preserve adds 2.9 miles of frontage along the Pigeon River. Additions to both preserves over the years have resulted in a total of 539 acres and nearly 4 miles of river frontage.

Cheboygan County 2010 Stewardship highlights included the following:

- Use of the Andreae Preserve cabin by 18 community groups was coordinated. A new handbook and online reservation form were developed for the preserve and cabin. Phase II of an erosion control project also took place along the Pigeon River at the preserve.
- Management plans were begun for the newly-open Banwell Preserve, adjacent to the Andreae Preserve.
- A 100-foot boardwalk was constructed at the Sturgeon Bay Preserve on Burt Lake.



Vivian VanCampen Preserve along Pigeon River/Todd Parker

"The Andreae Nature Preserve is my favorite. My Scout troops have been going there for 17 years, I think, or whenever it opened. We go there a number of times each year, experiencing the gifts of nature at different times of the year. It is always clean and neat with new fixtures and improvements along the way. It is a perfect setting for us. We have more memory sticks on the shelves of the cabin than any other group." - Stephen Bartha



Emmet County land protection highlights from 2010 included the following:

- Located just outside the Petoskey city limits, the 20-acre Martha Curtis Preserve was donated to the Conservancy in 2010. It was Martha's wish before her death that the land remain natural and intact as a refuge for the wildlife and plants. The preserve lies adjacent to Bay View Woods.
- The Conservancy's largest nature preserve in the Lower Peninsula grew with the purchase of adjacent land. The new 70-acre parcel is bounded by state forest land, a conservation easement held by the Conservancy, and the Goodhart Farms Nature Preserve. In addition to creating a larger block of protected land, the new parcel will increase opportunities for outdoor recreation at the preserve.
- A small parcel was purchased and added to the Offield Family Nature Preserve to acquire an existing trail that crossed onto private property.
- M-119 Efforts Enhanced – Three projects were completed in the M-119 corridor, which has been a focus area for Conservancy protection efforts since 1973. Perhaps most notable among these is a parcel now known as the Martha Cavanaugh Cameron Nature Preserve, located on the Little Traverse Wheelway between Petoskey and Harbor Springs. Several buildings were removed from the property, which adjoins the Conservancy's Menonaqua Woods Nature Preserve. Along with this new preserve, the Conservancy acquired a

Inland Waterway Preserve/Charles Dawley

"My husband and I transferred to the Petoskey area from a large industrial town shortly after the Thorne Swift property was donated to the Conservancy. We have been lucky enough to enjoy it as a couple, then with children, and now with our grandchildren. It doesn't matter how many times you go to the preserve, it's always a different experience. The bird sounds may have changed; the way the sun shines through the trees can give the woods a whole different look and feel, and depending on the winds, Little Traverse Bay can be either calm or fighting with the shoreline." - Diane Dakin

conservation easement near Good Hart and a strip of bluff frontage north of Harbor Springs (Arbaugh, Dean, Pack, Sharpe & Hansen Preserve), protecting a total of a half-mile of frontage on this state-designated Scenic Heritage Route.

- The Inland Waterway Preserve was created, a 23-acre parcel with 2,000 feet of frontage on Crooked Lake. The preserve lies adjacent to an existing preserve complex with an additional 29 acres.

Emmet County 2010 Stewardship highlights included:

- Repairs were made to the fountain at the A.C. Fischer Preserve.
- A memorial interpretive sign was designed for the Goodhart Farms Nature Preserve.
- A volunteer event was held at the Kalman Preserve. Invasive species were removed, signs were installed, and boundaries marked.
- Volunteers removed exotic Scotch pine seedlings at the MacDonald Preserve.
- Two large volunteer work events were held at the Offield Family Nature Preserve, resulting in trail planning and construction, and maintenance work there. A new, bus-friendly parking lot was also completed at this preserve in 2010.



Hannah Garden Conservation Easement



Martha Curtis Preserve/Todd Petersen



Goodhart Farms Preserve



Arbaugh, Dean, Pack, Sharpe & Hansen Preserve



Fochtman Preserve

charlevoix county



Conn's Cove Preserve/Charles Dawley

Charlevoix County land protection highlights from 2010 included the following:

- A 20-acre parcel on Beaver Island with 700 feet of Lake Michigan was purchased with a grant from the J.A. Woollam Foundation. Known as Conn's Cove Nature Preserve, the land is surrounded by 480 acres of private property protected with a conservation easement that limits future development.
- A 17-acre parcel on the shore of Lake Charlevoix was acquired. With 700 feet of shoreline, it is one of the largest remaining undeveloped stretches along the entire lake. A portion of the preserve, including 100 feet of shoreline, was donated by the Olstrom family and will be named after them. The rest of the purchase was made possible by the Taylor Foundation and will be known as the Charles M. Taylor III Nature Preserve
- A 5-acre addition to the Wellman Preserve along the Boyne River was purchased.

Charlevoix County 2010 Stewardship highlights included the following:

- Installed custom ski trail signs, arranged for winter parking plowing and coordinated trail grooming for cross country skiing at the Driggers Preserve along the Boyne City-Charlevoix Road.
- Coordinated a Day of Caring event at the Marvin Preserve near East Jordan completing clean up and trail work.
- With volunteer help, hundreds of native shrubs were planted at the Rogers Preserve along the Jordan River.



education bus funds

There are two sources of funds that teachers can use to pay for their cost of bussing their class from the school to a natural area for a Conservancy environmental education program.

For Emmet County classes, the Transportation for Schools fund is available through the Petoskey-Harbor Springs Area Community Foundation (PHSACF). All other schools attending a Conservancy education program can apply for bus transportation reimbursement through a general bus fund provided through the Conservancy.

During the 2010-11 school year, more than 700 students and 30 classes benefitted from one of these two funds. The Transportation for Schools fund was created in support of education in the outdoors. The purpose of the fund is to remove monetary barriers to getting youngsters outdoors and in nature to learn from the unique assets here in northern Michigan and to support educators who are making outdoor activity a part of their curriculum. "We so enjoy this partnership with LTC!" said Sara Ward, program officer for the PHSACF.

The Conservancy is continually working to expand the use of these funding opportunities by a broader group of schools. While the community foundation fund is only available for Emmet County schools, the bus fund through the Conservancy is available for any school district in the Conservancy's service area that participates in a Conservancy education program.



Dear Allison,
Thank you for helping us dissect the owl pellets and also giving them to us. One thing I learned was what kind of animal my owl pellet had in it. Thank you again for everything.

Sincerely,
Gerard



making it happen

The Upper Peninsula and Les Cheneaux Islands area have seen the largest increase in membership support, with a 7 percent increase in donations last year totaling \$39,005.

Membership and Finance

Given the continued uncertainty of the national economy, the Conservancy positioned itself with another conservative budget in 2010 and we were able to maintain the integrity and quality of our land protection, stewardship, and education programs.

We are very thankful for the wonderful support we received from our members during 2010. Last year the Conservancy's membership program saw growth for the first time in three years ending with \$736,211 in donations from 3,944 individual, family and business members. This was \$5,707 more than the \$730,504 received from 3,932 members in 2009, and with the economic uncertainty, we were thrilled with the results.

The Conservancy was pleased to welcome 285 new members to our organization last year, representing 7.2 percent of our total membership. In addition, the Conservancy received increased donations from 13 percent of all renewing members representing a net increase of \$52,996 from these donors. We also welcomed back 569 previous members who rejoined the Conservancy last year.

Membership support provides 65 percent of the revenues needed to fund our \$1,127,700 operational budget. In addition, we received \$130,000 from operational grants, \$154,400 from endowment income, \$48,500 from memorials and honorariums, and \$32,000 from the annual Save the Trees benefit.

In land acquisition, the Conservancy was able to protect land valued at more than \$3,362,000 last year, including land purchases of more than \$2,313,000. The purchases included the Charles Taylor Nature Preserve on Lake Charlevoix, two additions to the Vivian VanCampen Nature Preserve on the Pigeon River, an addition to the Goodhart Farms Nature Preserve, the purchase of the Inland Waterway Nature Preserve on Crooked Lake, and the acquisition of the Martha Cameron Nature Preserve on Highway M-119.

Once again we appreciate the wonderful donations we received last year from our members, supporters, grantors and land donors. This support has allowed the Conservancy to protect more than 40,000 acres since 1972, and we continue to be the largest member-

Search Bay Preserve/Charles Dawley

ship support organization in Northern Michigan. Thank you for your vision and thank you for helping to protect the natural areas that define the North.

We'd also like to thank the 40 members of the Conservancy's Finance Committee for helping to make our membership program such a success. Chaired by Carol Jackson, the Finance Committee is the key to this success helping us reach new members throughout our five county service area. A complete listing of the committee members is found on the next page. We are very grateful to them for their efforts.

Planned Giving

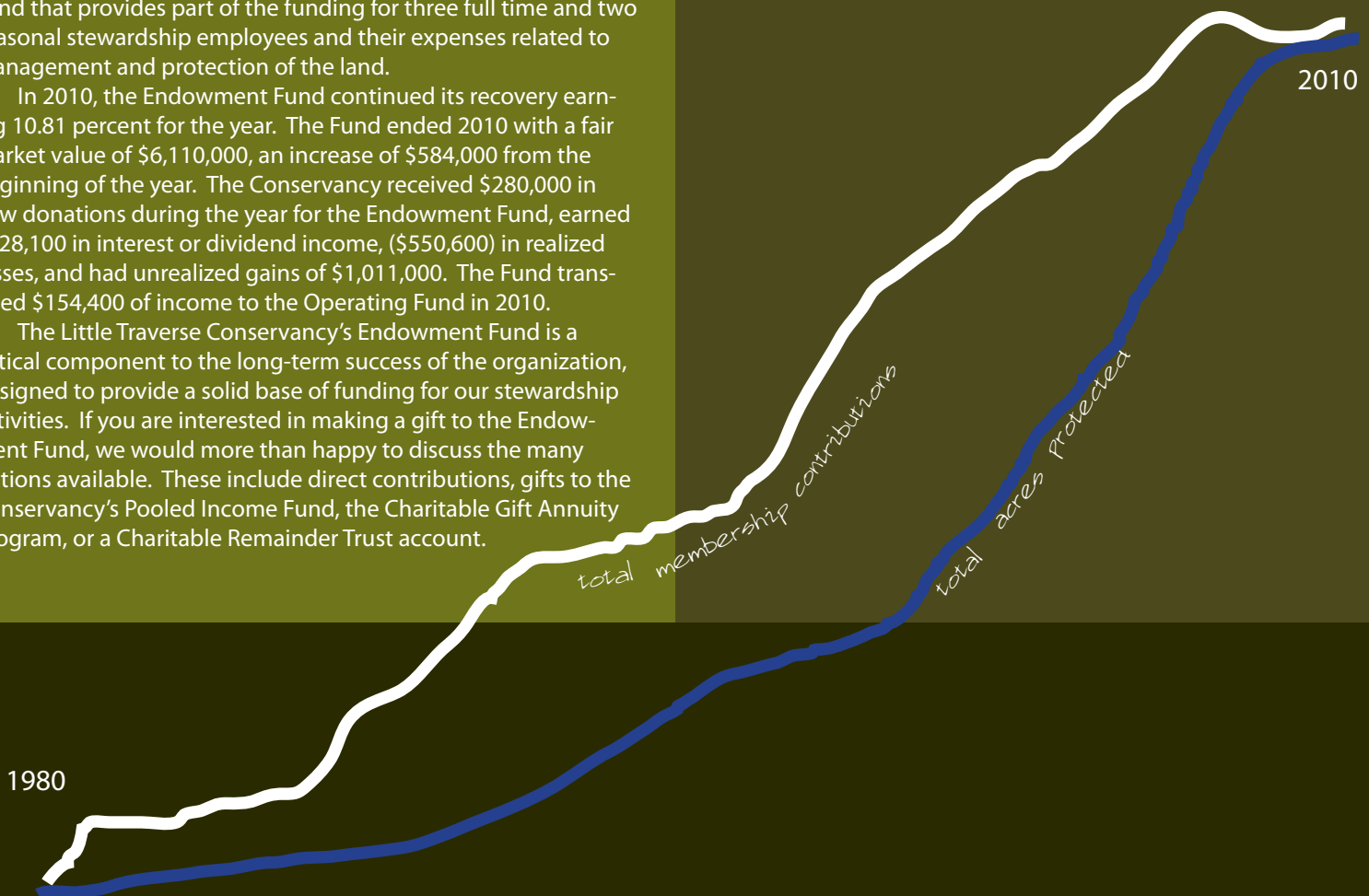
One of the most critical components of the Conservancy's work is the long-term care and management of our 243 nature preserves and 212 conservation easements. Our Planned Giving Program was established in 1982 to create an Endowment Fund that provides part of the funding for three full time and two seasonal stewardship employees and their expenses related to management and protection of the land.

In 2010, the Endowment Fund continued its recovery earning 10.81 percent for the year. The Fund ended 2010 with a fair market value of \$6,110,000, an increase of \$584,000 from the beginning of the year. The Conservancy received \$280,000 in new donations during the year for the Endowment Fund, earned \$128,100 in interest or dividend income, (\$550,600) in realized losses, and had unrealized gains of \$1,011,000. The Fund transferred \$154,400 of income to the Operating Fund in 2010.

The Little Traverse Conservancy's Endowment Fund is a critical component to the long-term success of the organization, designed to provide a solid base of funding for our stewardship activities. If you are interested in making a gift to the Endowment Fund, we would more than happy to discuss the many options available. These include direct contributions, gifts to the Conservancy's Pooled Income Fund, the Charitable Gift Annuity program, or a Charitable Remainder Trust account.

Planned Giving In Action

A longtime supporter of the Conservancy who passed away recently used the Pooled Income Fund to leave a generous gift to the Conservancy while receiving income during his lifetime. In 1989 and 1990, the donor gave a total of \$100,000 in low-yield stocks. After investment in the Pooled Income Fund, this amount grew to a sum of \$136,000, which produced a lifetime income stream for him and enabled him to leave a substantial gift to the Conservancy. The donor to received income totaling \$49,634 and after his death, the principal amount was given to the Conservancy.

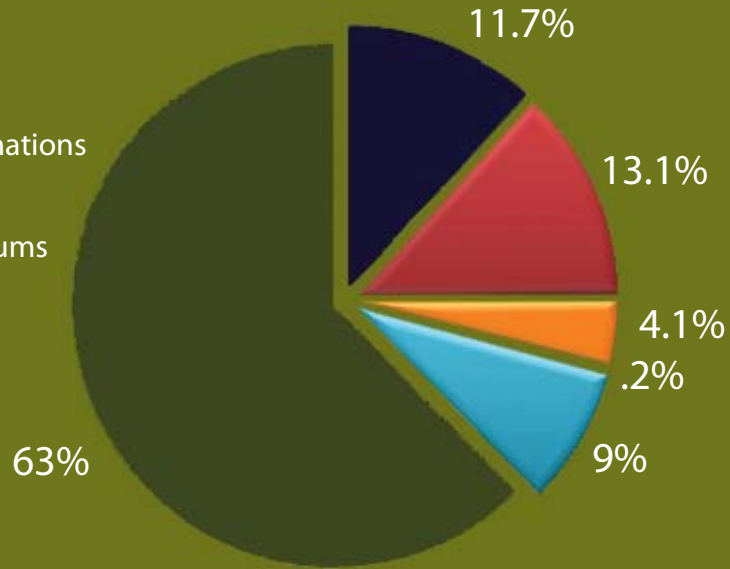


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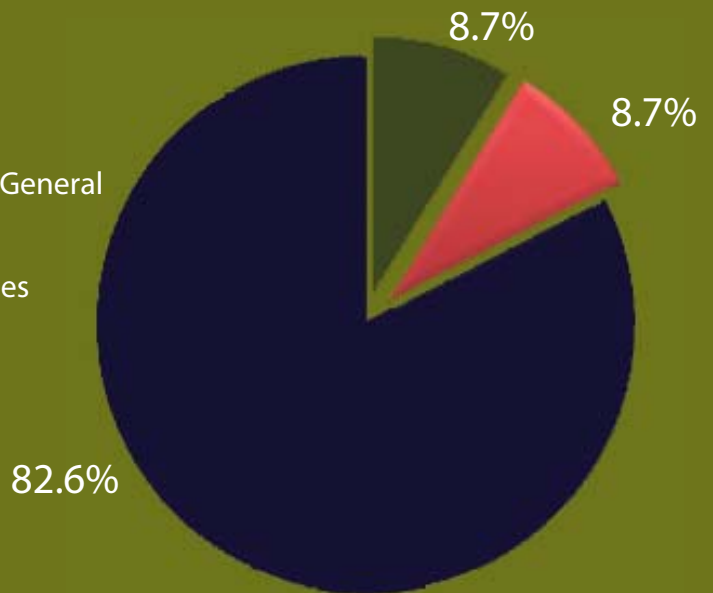
REVENUE

- 63% - Memberships
- 11.7% - Grants/Special Donations
- 13.1% - Endowment
- 4.1% - Memorials/Honorariums
- .2% - Interest
- 9% - Other Income



EXPENSES

- 8.7% - Management & General
- 8.7% - Fundraising
- 82.6% - Program Services



STATEMENT OF ACTIVITIES

for the year ended December 31, 2010

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL ALL FUNDS
REVENUES, SUPPORT AND INVESTMENT RESULTS:				
Contributions and grants	\$ 916,892	\$ 4,126,662	\$ 331,322	\$ 5,374,876
Investment income	142,472	51,307	-	193,779
Realized losses	(555,271)	(146,566)	-	(701,837)
Unrealized gains on investments	1,029,294	21,653	-	1,050,947
Change in value of split-interest agreements	-	-	(141,519)	(141,519)
NET ASSETS RELEASED FROM RESTRICTIONS FOR:				
Decrease in program restrictions	303,960	(303,960)	-	-
Nature preserves and conservation easements	-	(4,183,312)	4,183,312	-
Total revenues, support and investment results	1,837,347	(434,216)	4,373,115	5,776,246
EXPENSES:				
Special land projects	196,755	-	-	196,755
Program management and general	1,138,166	-	-	1,138,166
Total expenses	1,334,921	-	-	1,334,921
Increase(decrease) in net assets	502,426	(434,216)	4,373,115	4,441,325
NET ASSETS, 1/1/2010	621,291	5,032,421	64,551,346	70,205,058
NET ASSETS, 12/31/2010	\$1,123,717	\$ 4,598,205	\$68,924,461	\$74,646,383



Chaedig Conservation Easement/Jay Neff

2010 Members

The board and staff of Little Traverse Conservancy extend our heartfelt gratitude to all project donors, members, and supporters who make the Conservancy's work possible.

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(Major one-time contributors earmarked for specific projects)

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