

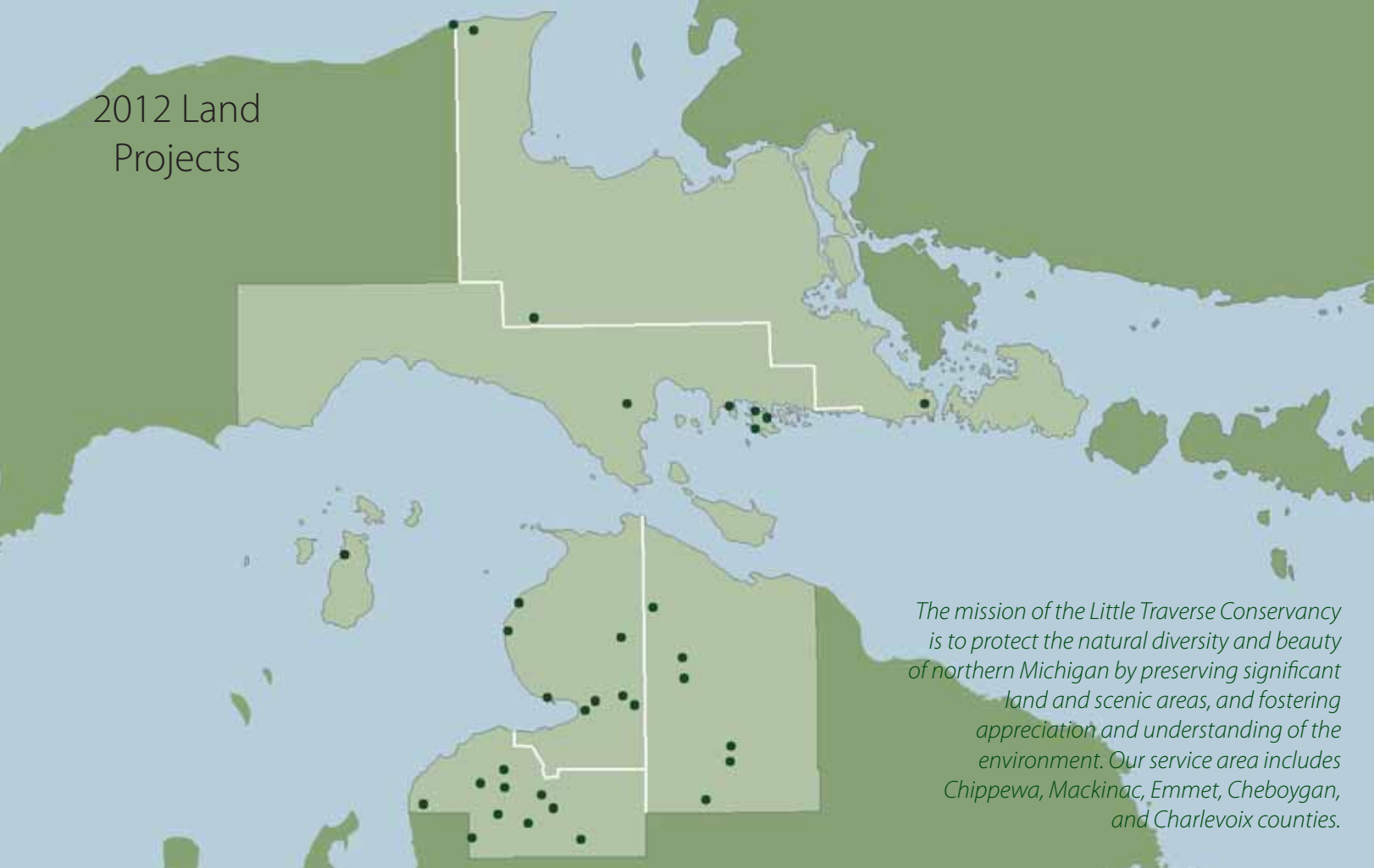


2013 ANNUAL REPORT

THIS LAND THIS WAY

...for all time

2012 Land Projects



The mission of the Little Traverse Conservancy is to protect the natural diversity and beauty of northern Michigan by preserving significant land and scenic areas, and fostering appreciation and understanding of the environment. Our service area includes Chippewa, Mackinac, Emmet, Cheboygan, and Charlevoix counties.



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Harbor Springs, MI 49740-9469
231.347.0991
www.landtrust.org

Smart Phone user?

Scan the QR codes below to download the free LTC Nature Preserve app. Search for "LTC Explorer" in the Apple app store or Google Play. Maps, trail recommendations, and much more!

iPhone



Android



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All of this comes together thanks to the most important volunteers of all: you, our members.

Four thousand strong.



Looking through the annual reports of the Little Traverse Conservancy over the years, one quickly gathers that it represents a yearly opportunity to share information about our finances, as is most appropriate for any charitable organization. But beyond mere reporting, the Conservancy's reports seem to include an added dimension and a certain almost tangible energy, as they celebrate the activities and accomplishments in land conservation and outdoor education of yet another year.

Photographs highlight the natural beauty of the land that has been protected in order to help keep a healthy balance between land development and land conservation. Reports on the participation of schools and students in our education programs demonstrate the manner in which the Conservancy puts its preserves to work in helping children to learn about the outdoors in the outdoors. Updates on stewardship activities bring members and the public up to date on the trails, parking areas, and other features that are added each year to help make our preserves more inviting and more accessible.

Common to the reporting on all of these matters is the participation of more than 450 volunteers. Volunteer photographers give us the images that grace these pages. Volunteers help to maintain the trails and watch over the preserves that we all enjoy. Work bees held throughout the year engage dozens of eager workers who enjoy the sense of accomplishment that comes with cleaning up an old farm dump, removing exotic weeds, or creating a new pathway for adventurous souls to enjoy. Through it all, a dedicated Board of Trustees governs and guides the organization in its work as generous volunteers prepare the mailings that keep our membership program moving forward. It's a team effort, and a staff of dedicated professionals, tops in their fields, helps to pull it all together and keep the momentum going.

And all of this comes together thanks to the most important volunteers of all: you, our members. You are four thousand strong. Thank you for your generous support of our organization. Thank you for the membership dollars, memorial contributions, and special gifts that you make in support of our work. Thank you for reading our newsletter, our web site, our smart phone app and, yes, this annual report that chronicles all that you have made possible with your membership donation and overall support.

Whether you give a little or a lot; whether you're a volunteer worker at preserve work days or simply one who enjoys the beauty of the North, we thank you for helping to keep the momentum going and helping us to realize the vision of a northern Michigan that retains its scenic beauty and natural integrity so that generations to come will all be able to experience the joys of nature and the peace of wild things.

Neil Marzella
Board Chair

Tom Bailey
Executive Director



Chippewa County 2012

Crisp Point Assist Project

Whitefish Township, Chippewa and Luce counties
3,810 acres
Nearly two miles of Lake Superior shoreline
Now part of State Forest lands



James V. Foster Hartley Lake Nature Preserve Donation

DeTour Township
120 acres
2,000 feet of Hartley Lake shoreline

Little Trout Lake Nature Preserve Acquisition

Trout Lake Township
25 acres
4,000 feet of Little Trout Lake shoreline

"I've had this enduring mental picture of this land as a place to relax out in the woods."

Bradley Foster

Brad's father James is shown with his granddaughter, Anna.

stewardship highlights

VERMILION POINT PRESERVE

Coordinated maintenance and use of buildings, distributed a proposal request for 1876 building preservation, held annual volunteer knapweed pull, collaborated on Piping Plover project with Lake Superior State University (two successful nests!).



DETOUR PENINSULA PRESERVE

Planned for and completed parking area construction.



TM Petersen

Mackinac County 2012

Marquette Island - Additions to Aldo Leopold Preserve

Clark Township

Three projects in 2012 for a total of 121 acres and 2,100 feet of Lake Huron frontage. Aldo Leopold Preserve now stands at 1,483 acres with 3.8 miles of Lake Huron shoreline.

Wilderness Bay/Aldo Leopold Preserve Addition

Clark Township

3.5 acres

400 feet of Lake Huron shoreline

Aldo Leopold Preserve Addition

Clark Township

21 acres

1,720 feet of Lake Huron shoreline

Aldo Leopold Preserve Addition Nature Preserve Acquisition

Clark Township

96.4 acres

State Forest Assist

St. Ignace Township

80 acres

1,230 feet frontage Charles

Moran Road

Mertaugh Family Addition to Birge Preserve

Clark Township

83 acres

1,500 feet of Lake Huron
shoreline

stewardship highlights

ALDO LEOPOLD PRESERVE

Planned for removal of cabin. Inspected Duck Bay dock and coordinated repairs. Scouted new parcel additions and planned for a new connector trail.

BIRGE PRESERVE

Planned for future new trails connecting to Hiawatha National Forest land and Search Bay. Trail work and maintenance.



Cheboygan County 2012

ALTERNATIVE SPRING BREAKS
A group of students from Central Michigan University completed an entrance fence and path at the Hanel Nature Preserve during an Alternative Spring Breaks project coordinated through AmeriCorps Stewardship Technician Catherine Brown.

stewardship highlights

Roberts Easement Donation

Munro Township
33 acres
330 feet Little Trout Lake

Roeder Easement Donation

Burt Township
10 acres
1,650 Poxen Road/Mail Route Rd.

Wabun Nature Preserve

Little Traverse Township
16 acres
1,800 feet Wabun Road

Aaron J. and Adrienne N. Pieniozek Nature Preserve

Burt Township
2 acres adjacent to Chaboiganing Nature Preserve

Reed's Pigeon River Preserve

Ellis Township
110 acres
4,400 feet Pigeon River

Cudlip State Assist

Ellis Township
480 acres
Over a mile of Pigeon River

ANDREAE & BANWELL NATURE PRESERVES

Removed old Banwell cabin and constructed boardwalk and bridge. Held winter trail exploration event. Coordinated volunteer projects and events involving benches, parking lot, floor painting, cabin furniture, trail work, and erosion control. Revised Andreae cabin rules and updated Andreae Cabin brochure. Eagle Scout Duncan Dobson completed a new gate and other work at the cabin.



CHABOIGANING PRESERVE

Worked with Top of Michigan Trails Council on the Burt Lake non-motorized trail easement agreement. Planned for new parking area. Repaired gate and discussed haying with contract farmer. Replaced "no hunting" signs.



"From early on, Aaron took a keen interest in the various LTC nature preserves around his home. We thought it was a cute 'phase' he was going through, but by 2011 he had memorized almost all of them and his interest was only increasing. Aaron set out to visit each one, and even had a special notebook that he used to keep track of each one he found. He kept the notebook in the car in case one was spotted, and often requested that mom and dad drive a different way in order to seek out new preserves."

Jim and Carrie Pieniozek



ADDITION TO BLACK HOLE PRESERVE
Littlefield Township
113 acres
3,000 feet Crooked Lake & Pickerel/Crooked Channel

Emmet County 2012

Addition to Braun Preserve

Maple River Township
2.5 acres

Fochtman Preserve Addition

(Donated in memory of Don Pocklington)
Bear Creek Township
.3 acre
100 feet of US-31 frontage

Helstrom Family Preserve

Little Traverse Township
40 acres
1,320 feet along Conway Road

Hymas Preserve

Littlefield Township
149 acres
Frontage along Banwell, Mission, and Coors roads

Leslie Preserve Addition

City of Harbor Springs
1 acre
Glenn Drive/Second Street frontage

Phelan Shapiro Preserve

Readmond Township
10 acres
330 feet of M-119 frontage

Scott Preserve

Readmond Township
5 acres
360 feet of M-119 frontage



TM Petersen

“Our travels have helped inspire a deep desire to protect the land. We understand how devastating major changes to the landscape can be.”

Dick and Julie Scott

stewardship highlights

PHILIP J. BRAUN PRESERVE

A new parking lot was constructed. Memorial plaque and signs were installed. Volunteer work days were held to improve trails, remove fences and trash, and plant trees.

KALMAN PRESERVE

An invasive plant survey was conducted by a professional crew of botanists on loan from the Leelanau Conservancy.

KINGLET PRESERVE

Two volunteer work day events were held to demolish and remove an old building.

MEADOWGATE PRESERVE

Restoration management continued at this Harbor Springs Greenbelt preserve with the burning of brush, removal of Scotch pine and garlic mustard, removal of old trees, and more.

MCCUNE PRESERVE

A fence marking the preserve boundary was erected. Boardwalk was repaired and Scotch pine were removed by volunteers as part of ongoing work.

OFFIELD PRESERVE

A new message board, bench and memorial plaque were installed. Staff developed a loaner hiking stick program. The University of Michigan Biological Station's Forest Ecology class studied the ecological impacts of the Emerald Ash Borer and Beech Bark disease on this preserve's forest and offered management recommendations.

ROARING BROOK PRESERVE

A view management plan was implemented.

THORNE SWIFT PRESERVE

An invasive plant survey was conducted and staff worked with township officials to plan for a replacement dune platform as well as butterfly garden landscaping.



Charlevoix County 2012

Darnton Family Nature Preserve

Wilson Township

205 acres

100 feet Behling Road

Wisser-Saworski Preserve

Boyne Valley Township

36 acres

1,148 feet Old Mackinaw Trail frontage

Grace Warner Conservation Easement

Norwood Township

100 acres

2,640 feet of US-31 frontage

Doug Warner Conservation Easement

Norwood Township

73 acres

2,640 feet of US-31 frontage

Tony and Frances Spehar Preserve

Boyne City Township

1.2 acres

Near The Hill Preserve

Scully Donation to Barney's Lake Preserve

Peaine Township

173 acres (previously protected with conservation easement)

1,730 feet of Lake Michigan shoreline

2,620 feet of Barney's Lake shoreline

Taylor/Olstrom Complex Addition

South Arm Township

17.5 acres

526 feet of south arm Lake Charlevoix shoreline

Haske Donation to Hill Preserve

Evangeline Township

10 acres

324 feet of Clute Road frontage

Gatt Nature Preserve

Eveline Township

22 acres

1,725 feet of Ferry Road frontage

Addition to St. Clair Lake/Six Mile Lake Natural Area

South Arm Township

.6 acre

100 feet of Six Mile Lake shoreline

Addition to Undine Preserve

Hayes Township

78 acres

1,200 feet of Boyne City-Charlevoix Road frontage

Eveline Township Assist

Eveline Township

.2 acres

Michigan Natural Resources Trust Fund grant project

Doug Warner shown with his mother, Grace, on the land where Grace has lived for 88 of her 93 years.

"Our family simply hopes that several generations from now, this land will look the same. And we sincerely hope it can stay in agriculture as well. I really encourage others to look into this option to help meet your own goals for your land and to pass it on to your heirs."



stewardship highlights

BARNEYS LAKE NATURE PRESERVE

New interpretive and trail map signs were installed and boats coordinated for storage racks placed in 2011.

DRIGGERS NATURE PRESERVE

Coordinated ski trail grooming, harvested pine plantations, coordinated an Eagle Scout project to remove old logging slash from fields, improved drive to parking area.

THE HILL NATURE PRESERVE

Constructed a new parking lot and connector trail on the new Clute Road addition. Coordinated winter trail grooming volunteers.

LITTLE SAND BAY PRESERVE

Collaborative work with Beaver Island Historical Society to preserve old house. Work included abandonment of an old well, road work, and trash clean up. New interpretative sign, trail, benches, and parking area were completed. Beaver dam removal and protected species management also occurred.

RANSOM

Cleaned-up illegal dumping. Created and installed orienteering signs for Education Department use. Coordinated more brush hogging of upper field by a volunteer with a tractor.

RAVEN RIDGE

Parking area, fence, and trail improvements completed as part of United Way Day of Caring work bee.

ROGERS FAMILY HOMESTEAD

Held two volunteer-based trail maintenance work bees. Addressed vandalism to signs and fences.

SEVEN SPRINGS

Signs were replaced, brochures reprinted and restocked by monitor. A survey was conducted for an endangered plant species.

TAYLOR HORTON CREEK (new preserve)

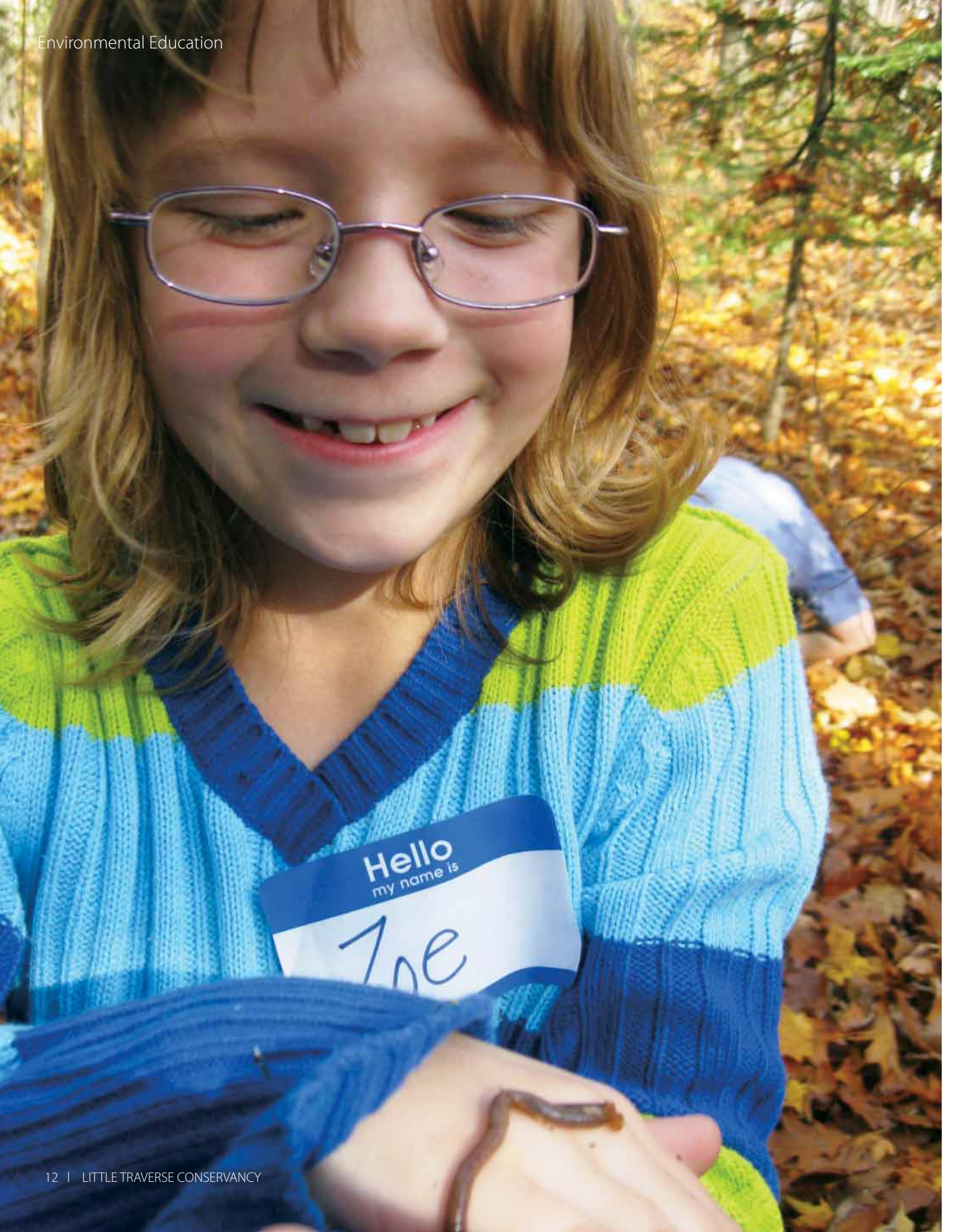
Scouted and mapped trails and other features for Management Plan draft, wrote new preserve intro letter to neighbors, cleaned up trash, installed signs, marked boundaries

WISSER-SAWORSKI (new preserve)

Mapped trails and developed a management plan. Constructed parking lot, installed signs, marked survey and boundary lines, and removed/installed fencing. Planned for observation platform.



New benches were installed at the Little Sand Bay Preserve on Beaver Island in 2012.



the solace of open space

The competition for a child's time and attention is stunning today as non-stop media is available 24 hours a day in the form of small hand-held devices or built-in car players. The average age when a child receives his or her first cell phone is now eight.

While technology and media have changed in leaps and bounds, humans are still inextricably dependent on clean air, water, and soil for our very survival. Even though we can now create synthetic online worlds for synthetic online creatures, each one of us is still completely dependent on Mother Earth to draw every single breath.

When a child builds a positive association with a part of the natural world that they have access to on a regular basis, that spot becomes like an old and familiar friend.

In 2012, more than 4,300 young people experienced the wonder of nature through a Conservancy-led outing. Because Conservancy members and supporters believe in the power of connecting children to the outdoors, these programs remain free of charge and open to all schools and school programs within our five-county service area.



“Both professional experience and new brain research show that when students have real-life experiences in their natural and cultural world, there is a genuine relationship that is formed between that child and her/his environment. Neuroscience can now ‘see’ that emotional connections are what makes learning ‘sticky’ as it activates the same part of our brain that also stores memory.”

- Shannon Shuptrine
Teton Science School, Jackson, WY



Membership and Finance



In 2012, the Conservancy achieved a record high in membership support, a \$28,137 increase from 2011.

Thanks to the very generous support of our 3,952 individual, family, and business members, the Conservancy was able to achieve a record high in membership support, ending with \$786,091 in donations. This was \$28,137 more than the \$757,954 we received from 3,887 members in 2011.

We were pleased to welcome 368 new members to our organization last year, representing 9.3 percent of our total membership. In addition the Conservancy received increased donations from 16 percent of all renewing members, a net increase of \$74,120 from those donors. We also welcomed back 509 previous members that rejoined the Conservancy last year.

Membership support provides 60 percent of the revenues needed to fund our \$1,206,900 operational budget. In addition, we received \$76,000 from operational grants, \$53,900 from memorials and honorariums, and \$49,000 from the annual Save the Trees benefit.

In land acquisition, the Conservancy was able to protect land valued at more than \$10,700,000 last year, including land purchases of \$3,100,000. The purchases included the additions to the Leopold Preserve in Lake Huron, a Pickerel-Crooked Channel Preserve addition, the Charles M. Taylor, III addition on Lake Charlevoix, and the Darnton Preserve near Boyne City. We also assisted with the protection of the 3,900- acre Crisp Point property with two and one half miles of Lake Superior frontage.

The Conservancy has now protected nearly 50,000 acres of land. We are very grateful for the wonderful donations we received last year from our members, supporters, grantors, and land donors. In addition, we continue to be the largest membership-supported organization in Northern Michigan. Thank you for your vision and thank you for helping protect the natural areas that define the North.

We'd also like to thank the 41 individuals or couples that make up the Conservancy's Finance Committee for helping make our membership program such a success. Chaired by Carol Jackson, the Finance Committee is the key to this success as we reach new members throughout our five-county service area. A complete listing of the committee members is found on page 34. We are very grateful to them for their efforts.

Planned Giving

One of the most critical components of the Conservancy's work is the long-term care and management of our 255 nature preserves and 214 conservation easements. Our Planned Giving Program was established in 1982 to create an Endowment Fund that provides part of the funding for three full time and two seasonal stewardship employees and their expenses related to management and protection of the land.

The Endowment Fund had a very strong year in 2012, with the Unrestricted Endowment earning 15.7 percent on unrestricted investments for the year. The Conservancy's Unrestricted Endowment Fund began 2012 with a market value of \$6,584,304 and ended the year at \$8,323,069, an increase of \$1,738,765. In total the Conservancy received \$414,100 in donations to the Unrestricted Endowment last year, earned \$261,000 in interest and dividends, had \$254,000 in realized gains, and \$613,000 in unrealized gains.

The Little Traverse Conservancy's Endowment Fund is a critical component to the long-term success of the organization, designed to provide a solid base of funding for our stewardship activities. If you are interested in making a gift to the Endowment Fund, we would more than happy to discuss the many options available. These include direct contributions, gifts to the Conservancy's Pooled Income Fund, the Charitable Gift Annuity program, or a Charitable Remainder Trust account.

See page 35 for the audit summary.

The Endowment Fund had a very strong year in 2012, with the Unrestricted Endowment earning 15.7 percent on unrestricted investments for the year.



Our Supporters

The photos throughout the membership pages were taken by 6th graders as part of the Conservancy's Nature Photography Program.



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(Major one-time contributors earmarked for specific projects)

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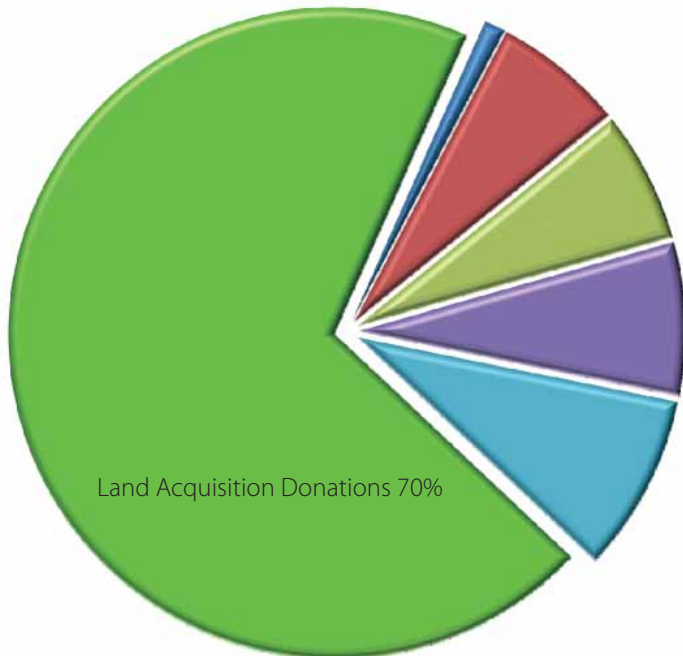
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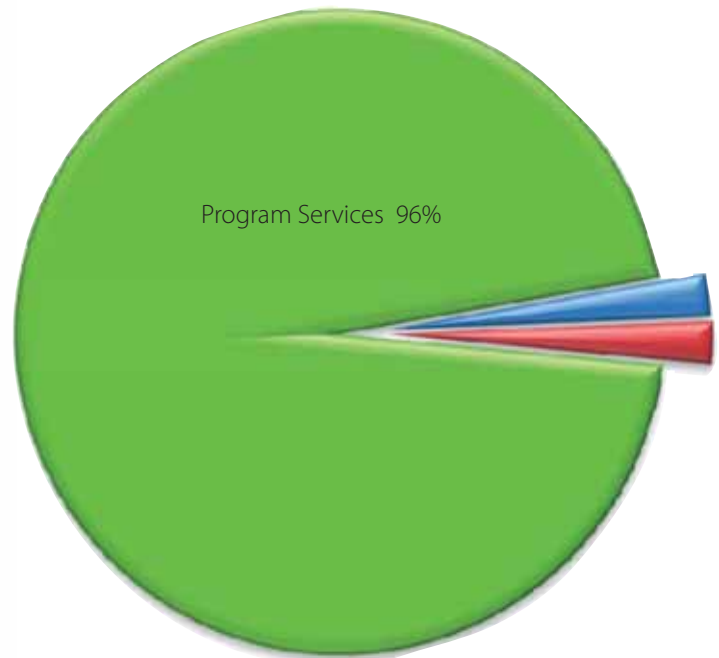
		2012	2011
<i>For the fiscal years ending December 31, 2012 and 2011</i>			
Support & Revenue	Contributions and Grants	7,748,549	9,296,938
	Investment Income	373,081	270,235
	Realized losses	202,621	(185,699)
	Unrealized gain (loss) on investments	645,740	(736,766)
	Change in value of split-interest agreements	(63,398)	3,279
	Total Support & Revenue	8,906,593	8,647,987
Expenses	Special land projects	87,054	139,449
	Project management and general	1,223,152	1,253,969
	Total Expenses	1,310,206	1,393,418
Excess (Deficiency) of revenues over expenses		7,596,387	7,254,569
Transfer		(1,553,605)	-
Change in net assets		6,042,782	7,254,569
Net Assets January 1, 2012		\$81,900,952	
Net Assets December 31, 2012		\$87,943,734	

Revenues



- Operating Grants 1%
- Endowment Donations 6%
- Net Investment Income 6%
- Other Income 8%
- Membership Donations 9%

Expenses



- Fundraising 2%
- Management and General 2%

A copy of an audited financial statement is available upon request.

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Todd Petersen took and enhanced this photo shot from the Crisp Point Lighthouse. The lighthouse is owned by Luce County and managed by the Crisp Point Light Historical Society along with a small visitor center (www.crisppointlighthouse.org). To the east, south, and west of the lighthouse straddling both Chippewa and Luce counties property lies 3,800 acres protected in 2012 by the State of Michigan with assistance from Little Traverse Conservancy.