

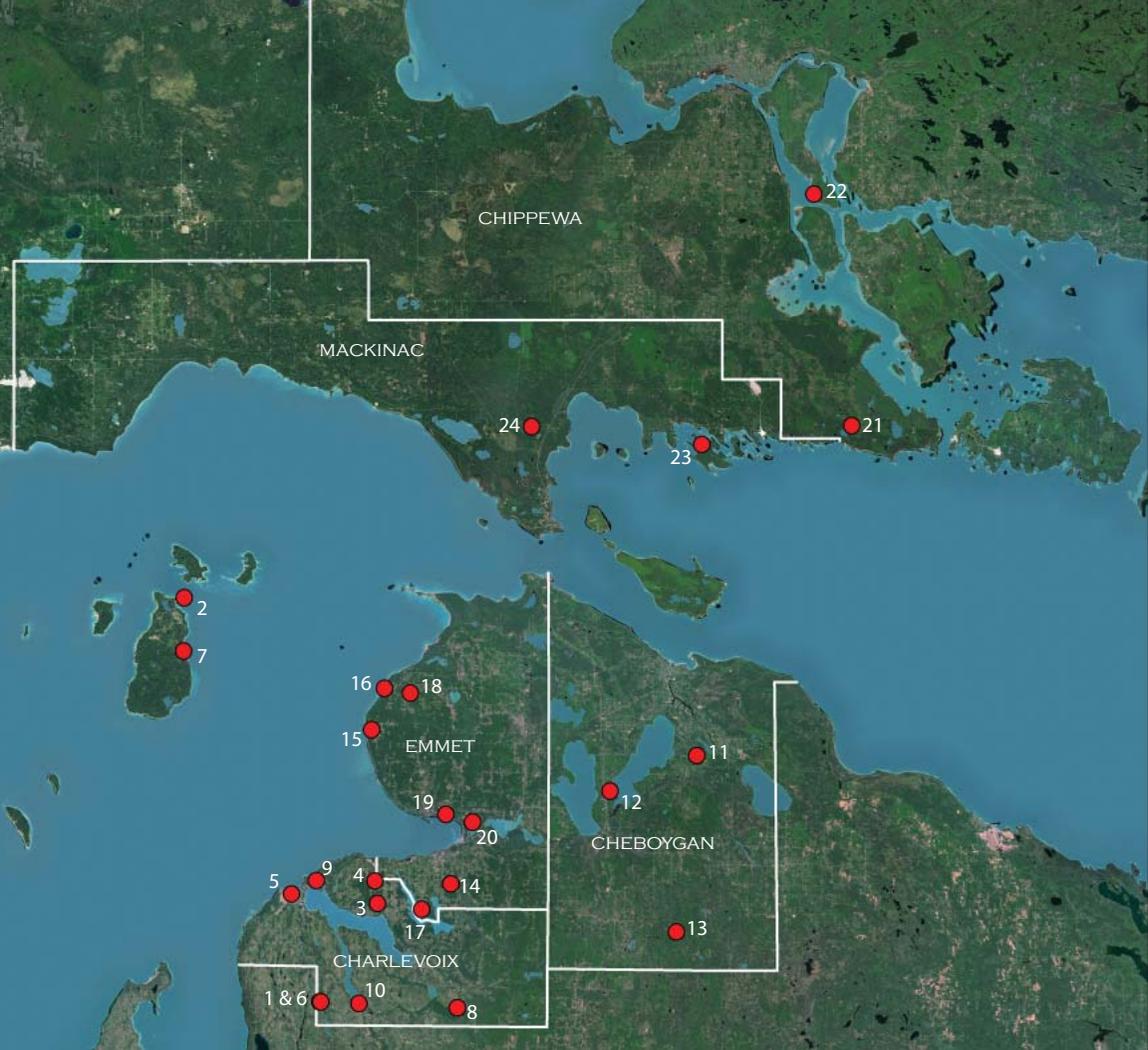


annual report 2013

INSPIRING  
**community**

PROTECTING THE NATURAL AND SCENIC CHARACTER OF NORTHERN MICHIGAN





## Celebrating the Simple Beauty and Sense of Place in northern Michigan

### CHARLEVOIX

- 1 - Addition to St. Clair Lake/Six Mile Lake Natural Area
- 2 - Addition to Petritz Preserve
- 3 - Addition to Nick Adams Preserve
- 4 - Horton Creek Wetlands Preserve

*The following parcels were transferred to LTC from the former Charlevoix County Land Conservancy in 2013.*

- 5 - Charlevoix Hospital Parcel
- 6 - Shirley and Willard Drost Preserve
- 7 - Margaret P. Erber Preserve
- 8 - Peter P. Faskey Preserve
- 9 - Phila A. Shanahan Preserve
- 10 - Jordan River Sedge Marsh Preserve

### CHEBOYGAN

- 11 - G. C. Preserve
- 12 - Mullett Lake State Assist
- 13 - Pigeon River State Assist

### EMMET

- 14 - Hankins Glen Preserve
- 15 - Addition to Goodhart Farms Preserve
- 16 - Rosen Family Preserve
- 17 - Resort Township Assist
- 18 - Merrill Conservation Easement
- 19 - John W. Fischer Memorial Preserve
- 20 - Additions to Watson Preserve

### CHIPPEWA

- 21 - Big Trout Lake State Assist
- 22 - Addition to Bailey-Lagerstrom Preserve

### MACKINAC

- 23 - Additions to Aldo Leopold Preserve
- 24 - Forest Service Assist



Little Traverse Conservancy, saved the following resources by using 1440 pounds of Reincarnation Matte, made with 100% recycled fiber and 100% post-consumer waste and manufactured with electricity that is offset with Green-e® certified renewable energy certificates: 9 fully grown trees, 4039 gallons of water, 4 Million BTUs of energy, 270 pounds of solid waste, and 745 pounds of greenhouse gases. Calculations based on research by Environmental Defense Fund and other members of the Paper Task Force. [www.newleafpaper.com](http://www.newleafpaper.com)

## FROM THE CHAIR & EXECUTIVE DIRECTOR



No matter how you look at it, land conservation is all about community. Our preserves keep nature close at hand so that every person in every community has a place to go and enjoy the silence of the deep woods, the beauty of an unspoiled shoreline, or the murmur of a babbling brook. Our education programs teach children about the workings of nature right in their own backyards, helping them to understand and appreciate the natural processes unfolding all around them. Conservation easements protect important scenic and ecological resources, and our project assistance has helped to create or expand parks and forests at the local, state, and federal levels.

Our work links the human community with the community of nature. By protecting threatened plants, animals, and features, we give natural systems room to thrive and thus make it possible for ourselves, our children, and grandchildren to maintain our connection with the natural beauty and tranquility that soothe our souls and make life more enjoyable.

We help build communities that maintain a healthy balance between land development and land protection, with growth in the number of homes, resorts and businesses matched by a corresponding growth in parks, preserves, public beaches and large blocks of open land where one can hike, or hunt, or simply enjoy the beauty of the natural world. That not only enhances our quality of life, it increases the value of private properties and the prosperity of our communities.

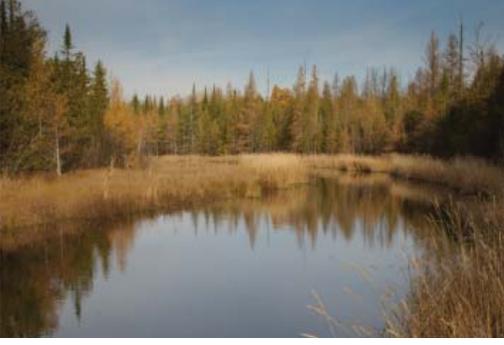
Numerous studies have demonstrated that spending time outdoors is good for people, that children do better in school and in life when they spend time outdoors, and that parks, preserves, trails and open spaces make for healthier and more prosperous communities. By following our founders' admonition to remain focused on protecting natural land through direct ownership rather than advocacy and political action, in our 42-year history we have been able to help dedicate over 50,000 acres to conservation, recreation, agriculture, forestry and open space. We have helped to create parks in local communities and trails for people to enjoy. We have helped to reinforce the connection between the human community and the natural community in a manner that has helped northern Michigan to become an ever better place to live, to vacation, to work and to grow.

This report summarizes our progress over the past year. Thank you, to all of our members, supporters, board, staff, and volunteers for making it all possible!

Neil Marzella  
Board Chair

Tom Bailey  
Executive Director

## CHARLEVOIX COUNTY



### **NICK ADAMS PRESERVE ADDITION**

*Bay Township*

*5 acres; 350 feet on Horton Creek*

This preserve now stands at a total of 45 acres with 3,000 feet of frontage along Horton Creek.



### **GEORGE AND ALTHEA PETRITZ PRESERVE ADDITION**

*St. James Township*

*1.5 acres*

This preserve donation was funded by the J.A. Woollam Foundation and brings the preserve size to 28.5 acres with 500 feet of Lake Michigan frontage on Beaver Island.



### **ADDITION TO ST. CLAIR LAKE/ SIX MILE LAKE NATURAL AREA**

*South Arm Township*

*.5 acre; 100 feet on Six Mile Lake*

Adds to existing 261-acre preserve complex with 2.3 miles of river and lake frontage.



### **TAYLOR/HORTON CREEK/SCHULZ PRESERVES**

#### **SPRING & SUMMER WORK DAYS**

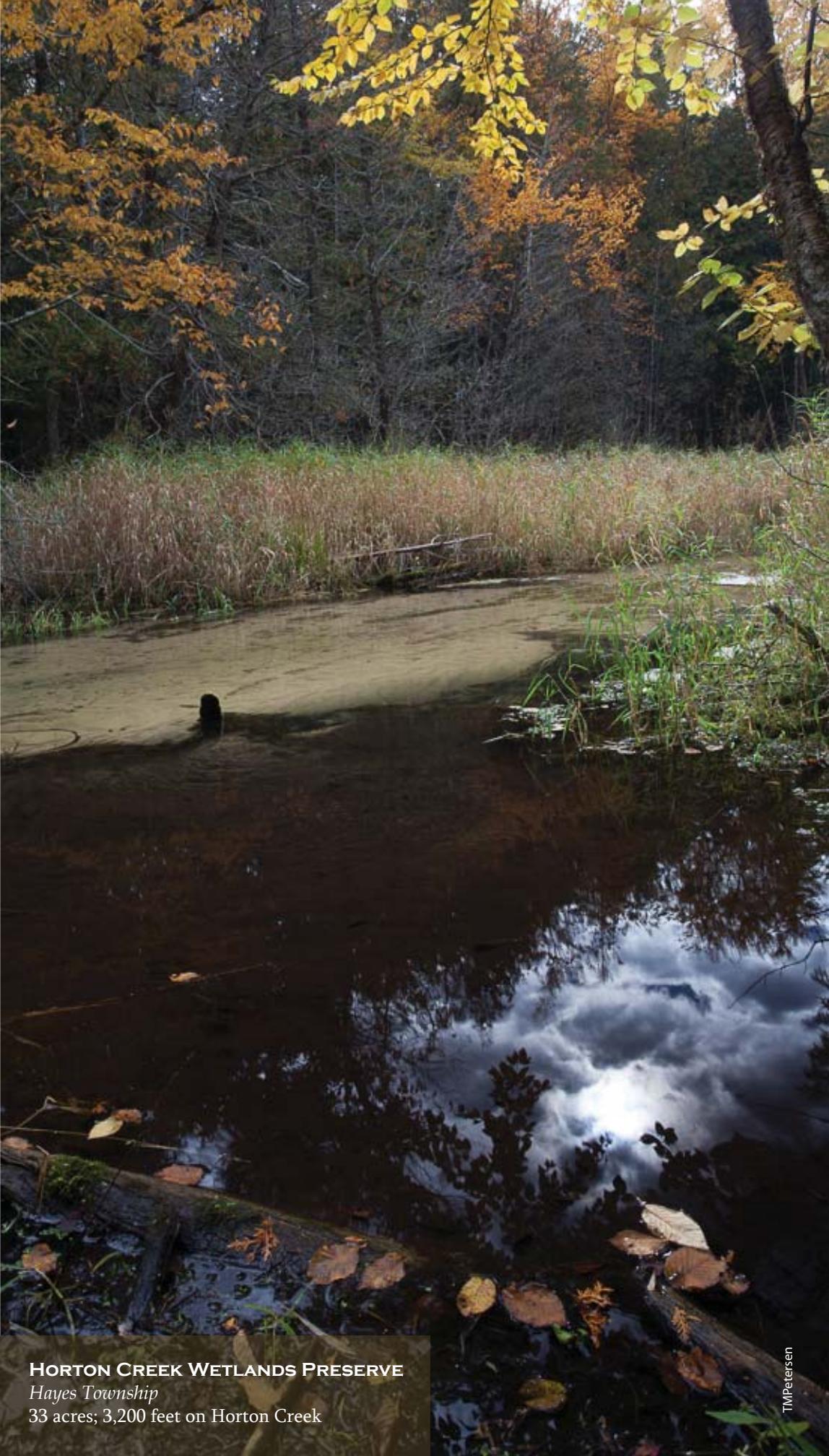
A new parking area, garbage cleanup, and fence installation were all part of the work completed. In addition, new trail segments and signs have completed a now 2.25-mile trail system between these preserves.



### **DARNTON FAMILY NATURE PRESERVE WORK DAYS**

*Wilson Township*

A trail systems was designed and many work days were held in 2013 to build boardwalk and create trail connections at this preserve. The preserve will be well suited for mountain biking.



**HORTON CREEK WETLANDS PRESERVE**  
*Hayes Township*  
33 acres; 3,200 feet on Horton Creek

## EMMET COUNTY



### **HANKINS GLEN PRESERVE**

*Bear Creek Township*

*13 acres*

Robert and Mary Coykendall donated this preserve in honor of Robert's grandfather. Part of the Bear River Watershed.



### **GOODHART FARMS PRESERVE ADDITION**

*Readmond Township*

*20 acres*

With assistance from Readmond Township, this addition brought the preserve's size to 685 acres.



### **MERRILL CONSERVATION EASEMENT**

*Readmond Township*

*35 acres*

John and Mary Merrill protected 35 of their 40-acre "getaway" property to preserve it as habitat and leave it intact for the next generations.



### **JOHN W. FISCHER MEMORIAL PRESERVE**

*Little Traverse Township*

*3.5 acres; 887 feet along M-119*

Purchased in honor of one of LTC's original founders. Lies near several other protected preserves within the greenbelt between Petoskey and Harbor Springs.



### **ADDITIONS TO WATSON PRESERVE**

*Little Traverse Township*

Two small inholdings within the Watson Nature Preserve were purchased to improve trail access from nearby neighborhoods.



BENCH CUTTING TRAIL AT THE HAILAND PRESERVE

## CHEBOYGAN COUNTY



### **PIGEON RIVER STATE ASSIST PROJECT**

*Nunda Township*  
120 acres; 330 feet on Pigeon River

The Conservancy assisted the Michigan Department of Natural Resources (MDNR) in protecting this high priority Pigeon River State Forest inholding.



### **G.C. PRESERVE**

*Aloha Township*  
20 acres

The Crittenden Family donated 20 acres of land adjacent to an adult care facility in Cheboygan. The family has requested that the land will be known as the G.C. Nature Preserve (named affectionately after "Grandma Crittenden").



### **SEVEN SPRINGS CLEANUP & TRAIL WORK**

*Tuscarora Township*

Volunteers assisted Conservancy staff with clearing trail, adding a new trail segment, and cleaning an old dump at the Seven Springs Preserve.

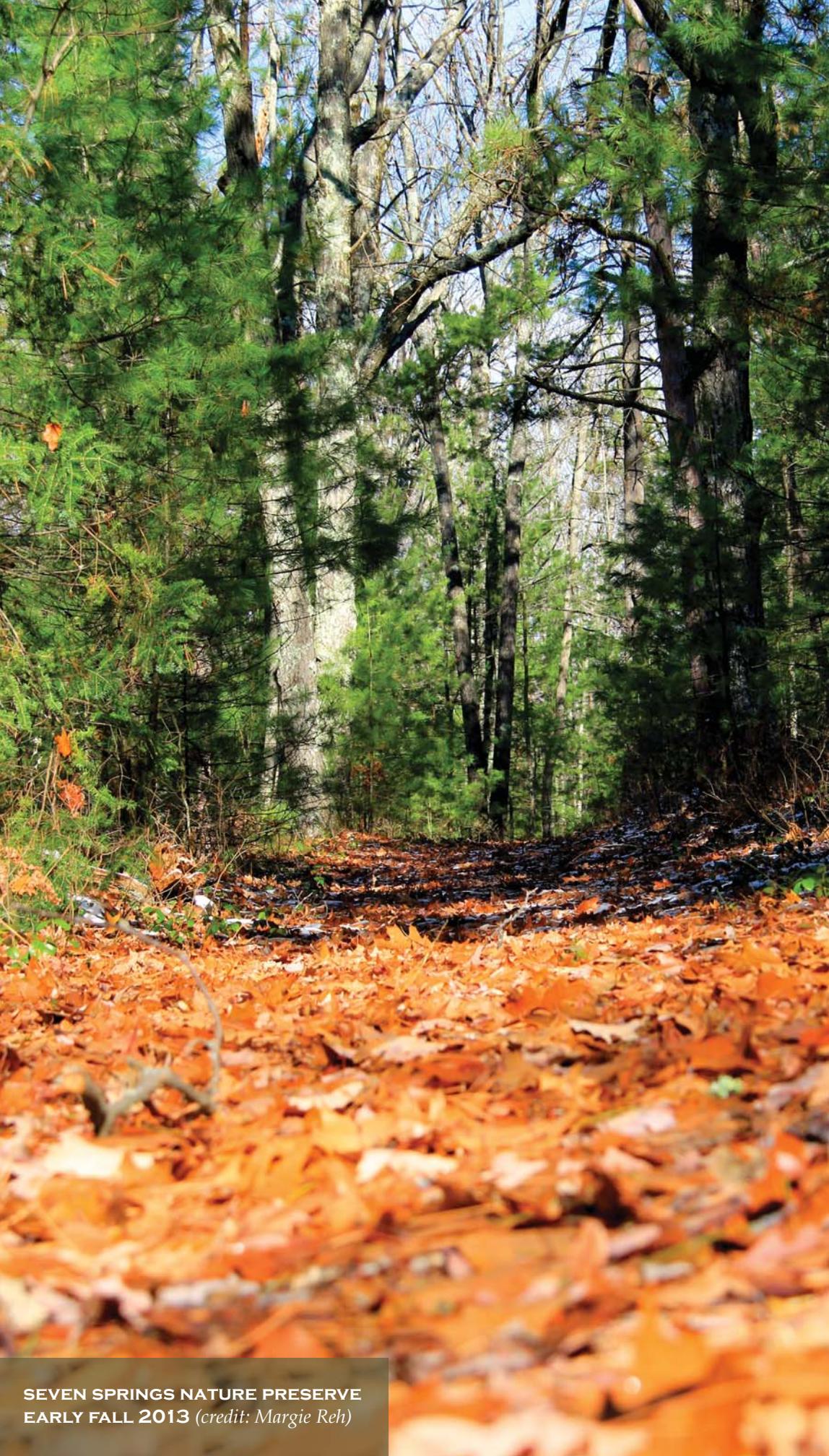


### **BURT LAKE TRAIL THROUGH CHABOIGANING PRESERVE**

*Burt Township*

A collaboration with trail advocates and local government officials came to fruition with the October, 2013 completion of Phase I of the Burt Lake Trail. About 2/3 mile of this five-mile-long trail runs through the interior of the Chaboiganing Nature Preserve. The entire first phase runs from Maple Bay to Hogsback Road. Construction of a better parking area for both trail users and preserve visitors is planned for 2014.

*"I am I plus my surroundings and if I do not preserve the latter, I do not preserve myself."* - Jose Ortega Y Gasset (1883-1955)



**SEVEN SPRINGS NATURE PRESERVE**  
EARLY FALL 2013 *(credit: Margie Reh)*

## CHIPPEWA COUNTY



### **ZIEGLER LAKE ASSIST**

*DeTour Township*

*540 acres; 1,400 feet on Ziegler Lake*

LTC assisted the State of Michigan with pre-acquiring this parcel until state funding became available. The land is now part of state forest holdings just west of DeTour Village. It also improves access to other state holdings.



### **ADDITION TO BAILEY-LAGERSTROM**

*Sugar Island Township*

*20 acres*

The acquisition of this parcel eliminated any future concerns about access to it through the preserve, or conflicting uses on a parcel within the preserve. This brings the preserve size to 342 acres with more than a mile of St. Mary's River frontage.



### **SPOTTED KNAPWEED CONTROL AT VERMILION POINT PRESERVE**

*Whitefish Township*

For the seventh year in a row, Conservancy staff and volunteers held a work day to remove the exotic spotted knapweed from the Vermilion Point Nature Preserve. The removal of the knapweed has improved habitat for piping plovers which are successfully nesting at the preserve. Plovers are monitored by researchers through Lake Superior State University.

## MACKINAC COUNTY



### **LEOPOLD PRESERVE ADDITION**

*Clark Township*

A 200-acre addition to the Aldo Leopold Preserve on Marquette Island, Les Cheneaux, was recently purchased with a grant from the J.A. Woollam Foundation. The new addition provides much desired trail access and brings the size of the preserve to 1,683 acres along with 3.8 miles of Lake Huron frontage.



### **NEW TRAIL AT DERBY PRESERVE**

*Clark Township*

A new three-mile trail was completed at the Derby Preserve in Cedarville. The new trail offers local residents and visitors opportunities for hiking, snowshoeing, and cross-country skiing in Cedarville. The trail is arranged in a figure-8 pattern so that visitors can choose a shorter or longer walk.



VERMILION CRANBERRIES



# Connecting Community

## Impacts

3,224 students from 161 classes participated in a Conservancy-led EE program throughout the school year.

500 young people were reached through 51 summer programs offered at the knee-high, junior, and adventure naturalist ages.

In 2013, 551 people participated in seasonal community field trips led by staff and volunteers. We offered 30 field trips in 2013 including the Driggers snowshoe and ski event where 90 people attended.

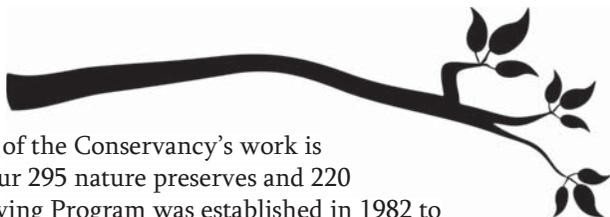
15 miles of new trail were added to the nature preserve trail systems. All told, the organization manages and maintains 90 miles of trails with the help of hundreds of volunteers.

In 2013 nearly 550 volunteers assisted the organization with a variety of tasks ranging from office mailings to trail monitors. More than 1,500 volunteer hours were donated to LTC in 2013. Based on the national volunteer value estimation of \$22.14/hour, the value of these hours is \$33,210.

By the end of 2013, nearly 3,300 people had downloaded the Conservancy's free nature preserve smart phone app. The app provides interactive maps and updated information about LTC's most user-friendly nature preserves and is an excellent way for residents and visitors to the region to quickly get information about preserves and trails.



# PLANNED GIVING



One of the most critical components of the Conservancy's work is the long-term care and management of our 295 nature preserves and 220 conservation easements. Our Planned Giving Program was established in 1982 to create an Endowment Fund that provides part of the funding for three full-time and two seasonal stewardship employees and their expenses related to management and protection of the land.

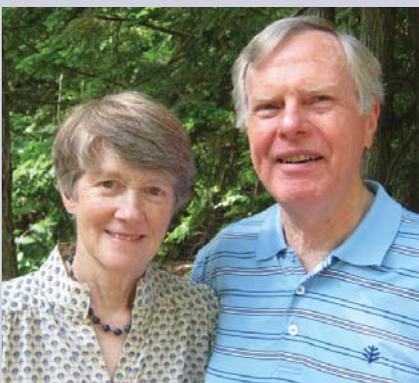
In 2013, the Endowment Fund continued its recovery earning 13.2 percent for the year. The Fund surpassed \$10,000,000 for the first time last year and ended 2013 with a fair market value of \$10,381,000, an increase of \$1,122,000 from the beginning of the year. The Conservancy received \$362,000 in new donations during the year for the Endowment Fund, earned \$328,615 in interest and dividends, had \$322,077 in realized gains, and had \$482,815 in unrealized gains. The Fund transferred \$343,000 of income to the Operating Fund in 2013.

The Little Traverse Conservancy's Endowment Fund is a critical component to the long-term success of the organization, designed to provide a solid base of funding for our stewardship activities. If you are interested in making a gift to the Endowment Fund, we would be more than happy to discuss the many options available. These include direct contributions, gifts to the Conservancy's Pooled Income Fund, the Charitable Gift Annuity program, or a Charitable Remainder Trust account.

## NEW Education Endowment Established

THANKS TO THE GENEROSITY OF LONGTIME Conservancy supporters Ian and Sally Bund, a new environmental education endowment fund has been established to specifically help expand the reach of LTC's education programs. Funds generated by this endowment—and up to 10% per annum of the principal—shall be used to support the Conservancy's education program including outreach to high school and college-aged students.

"The fund's goal is to expose students and teachers at all levels of education in the LTC community to an understanding of conservation, sustainable living, and the joys of the outdoors, which will last a lifetime," Ian Bund said. Bund notes that an environmental ethic is built over years through a person's development beginning with environmental awareness at the younger ages and evolving to environmental "action" or active participation at middle school age and older. At the same time, there are unique challenges involved in reaching older students whose schedules are normally not as flexible.



Sally and Ian Bund



"We want to help LTC continue to reach people in every phase of personal development," Ian explained. "LTC has created an excellent program that reaches the younger ages, yet it may be necessary to employ extra staff, temporary help, or consultants in order to include older students through after-school and weekend extra-curricular activities." The fund is intended to allow for the development of these kinds of programs or activities, even if they require outside help. Collaboration with organizations that serve teen-aged youth, college students, and adults will be highly desired.

The Bunds have contributed a \$200,000 seed donation, and others are encouraged to help grow the environmental education fund to a desired \$2 million.



Ransom Preserve/Todd Parker

# SETTING MEMBERSHIP RECORDS

THE CONSERVANCY'S MEMBERSHIP PROGRAM ACHIEVED A RECORD LAST YEAR, ending with \$833,261 in donations from 3,886 individual, family and business members. This was \$47,167 more than the \$786,092 received from 3,952 members in 2012. We are very thankful for the wonderful support we received from our members during 2013.

The Conservancy was pleased to welcome 323 new members last year, representing 8.3% of our total membership. In addition we received increased donations from 17% of all renewing members, a net increase of \$83,586 from these donors. We also welcomed back 496 previous members that rejoined last year.

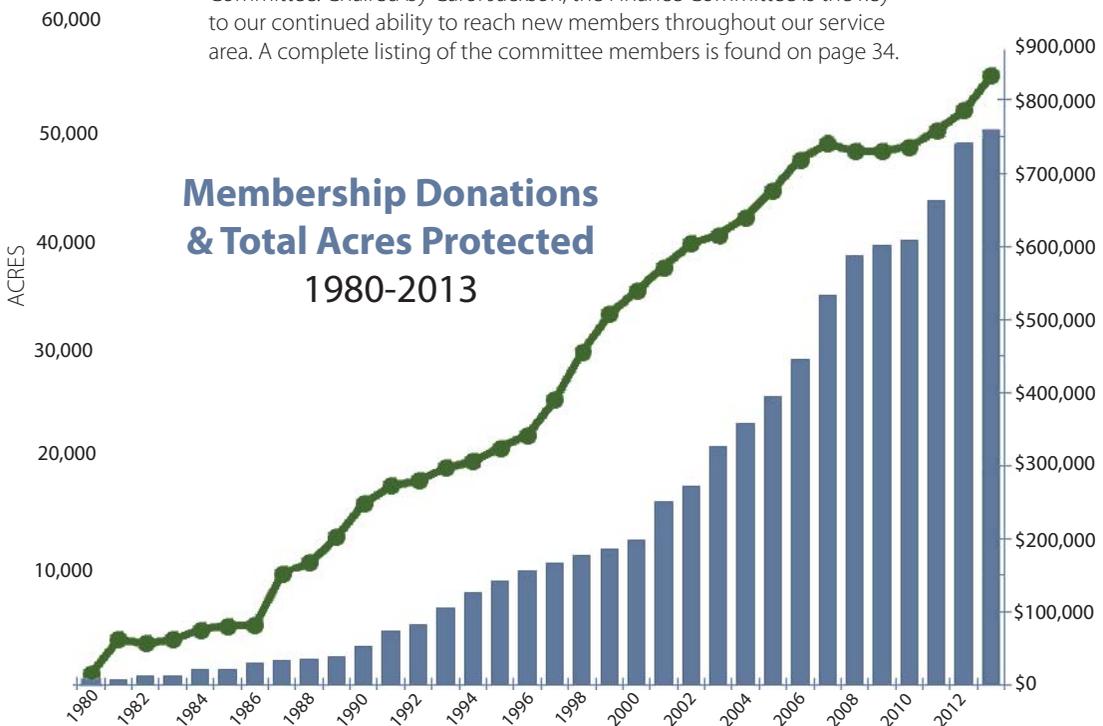
Membership support provides 63% of the revenues needed to fund our \$1,324,200 operational budget. In addition, we received \$81,000 from operational grants, \$343,000 from endowment income, \$78,600 from memorials and honorariums, and \$43,100 from the annual Save the Trees benefit.

In land acquisition, the Conservancy was able to protect land valued at more than \$2,460,000 last year, including land purchases of more than \$584,000. The purchases included the John W. Fischer Memorial Preserve on M-119, a 200-acre addition to the Aldo Leopold Preserve on Marquette Island, two in holdings in the John Watson Preserve, a 20-acre addition to the Bailey-Lagerstrom Preserve on Sugar Island, and two properties on Horton Creek in Charlevoix County.

Once again we appreciate the wonderful donations we received last year from our members, supporters, grantors and land donors. This support has allowed the Conservancy to protect more than 51,000 acres since 1972, and we continue to be the largest membership support organization in Northern Michigan. Thank you for your vision and thank you for helping to protect the natural areas that define the North.

NOTE: A special thank you goes to the 40 members of the LTC's Finance Committee. Chaired by Carol Jackson, the Finance Committee is the key to our continued ability to reach new members throughout our service area. A complete listing of the committee members is found on page 34.

**Membership Donations & Total Acres Protected 1980-2013**



# Donor Support

## Project Grantors

(Major one-time contributors earmarked for specific projects)

Anonymous  
Baiardi Family Foundation, Inc.  
Dr. and Mrs. Arnold G. Bauer  
Mr. and Mrs. Mark A. Baun  
Mr. Robert J. Bobb Jr.  
Mr. and Mrs. William S. Broadbent  
Mr. and Mrs. Ian Bund  
Mr. and Mrs. Joseph L. Chartkoff  
Mr. George Covington  
Mr. and Mrs. Michael L. Dow  
Caleb C. and Julia W. Dula Educational and Charitable Foundation  
Earth Share of Michigan  
The Estate of Robert A. Files  
Mr. David G. Frey  
Mr. and Mrs. Edward J. Frey  
Frey Foundation  
Great Lakes Endurance  
Mr. Robert L. Harnishfeger  
Mrs. Elizabeth Hoffmann  
The Estate of Don Hufford  
James and Laura Hunt  
Jansing-Cook Foundation  
Mr. Stephen D. Jeffrey  
Janice Griffin and Loyal Jodar  
Mr. and Mrs. James G. Kenan III  
Kent Whealy and Judy Kern  
Les Cheneaux Foundation  
Mr. Rik Lobenherz  
David and Barbara Lucas  
John Royal and Marilyn Morehead  
Mr. and Mrs. Evan L. Noyes Jr.  
Offield Family Foundation  
The Oleson Foundation  
Oswald Family Foundation  
Mr. and Mrs. Seth L. Pierrepont  
Mr. and Mrs. Greg Renker  
Mr. and Mrs. Robert Sandford  
Schoenleber Foundation, Inc.  
Ray Simons, Inc.  
Souder Family Foundation  
Mr. and Mrs. Herbert Stockham and Family  
Mr. and Mrs. Douglas A. Warner III  
Mrs. Charles L. Wilson Jr.  
Mr. and Mrs. Charles L. Wilson III  
Dr. and Mrs. John A. Woollam  
J. A. Woollam Foundation  
Todd and Pam Wyett

**John W. Fischer Memorial Preserve Donors (page 33)**

**Camp Sea-Gull Donors (page 34)**

## 2013 Members

### Grantors

(donors of \$3,000 or more)

Mrs. Joey Arbaugh  
Baiardi Family Foundation, Inc.  
Chris and Cindy Baiardi  
Mr. and Mrs. Mark A. Baun  
Mr. and Mrs. William S. Broadbent  
Mr. and Mrs. Ian Bund  
Mrs. Thomas H. Carruthers IV  
Mr. George Covington  
Mr. Peter Curran  
Mr. and Mrs. Michael L. Dow  
Gayle and Chip Everest  
Mr. and Mrs. James D. Farley  
Mr. and Mrs. Richard T. Farmer  
Ms. Janice Goodrich Gerson  
Mr. and Mrs. Norman W. Harris III

Mr. and Mrs. Gordon Hassing  
Mr. and Mrs. Richard J. Hirrel  
Mrs. Elizabeth Hoffmann  
James and Laura Hunt  
Mr. and Mrs. David H. Irish  
Mr. and Mrs. Laban Jackson  
Mrs. John C. Jansing  
Mr. Stephen D. Jeffrey  
Mr. and Mrs. Thomas H. Jeffs II  
Mr. and Mrs. James G. Kenan III  
Kent Whealy and Judy Kern  
Murray and Jeanie Kilgour  
Mrs. Richard B. Kobusch  
Mr. and Mrs. Richard B. Kobusch, Jr.  
Mr. and Mrs. Webb Martin  
Mr. and Mrs. William T. McCormick Jr.  
Jim and Diane McMahon  
Mr. and Mrs. H. R. McPhee III  
Mr. James Offield  
Mr. and Mrs. Paxson H. Offield  
Ms. Audrey Wallace Otto  
Preston S. and Barbara J. Parish  
Mr. and Mrs. David P. Parker  
Mr. and Mrs. William A. Petzold  
Mr. and Mrs. Seth L. Pierrepont  
Dr. and Mrs. Albert F. Polk Jr.  
Mr. and Mrs. Greg Renker  
Mrs. John E. Riecker  
Bruce and Linda Riley  
Ham and Barb Schirmer  
Sherman Family Fund  
Mrs. Joan F. Smith  
Mr. and Mrs. William J. Soter  
Mrs. William F. Souder Jr.  
Mr. and Mrs. William F. Souder  
Mr. and Mrs. Herbert Stockham and Family  
Mr. Dick Taylor  
Mr. and Mrs. Charles W. vonWeise  
Carolyn Workman and Kurt Wacker  
Mr. and Mrs. Douglas A. Warner III  
Mr. Jack Weeden  
Mr. and Mrs. Joseph Werner II  
Mrs. Charles L. Wilson Jr.  
Mr. and Mrs. Charles L. Wilson III  
Dr. and Mrs. John A. Woollam  
J. A. Woollam Foundation

### Benefactors

(donors of \$1,000 - \$2,999)

### Business Members

Belle Aquatic  
Catt's Realty Company  
EJ USA, Inc.  
Irish Boat Shop  
Dave Kring Chevrolet-Cadillac  
L'Arbre Croche Realty  
Petoskey Plastics  
Zoo-De-Mackinac, Inc.

### Individuals/Families

Anonymous  
Mr. Terence E. Adderley  
Mr. and Mrs. Robert B. Aikens  
Mr. and Mrs. William O. Alden Jr.  
Richard A. and Marcia B. Ames  
David S. and Mary Anderson  
Fred and Christine Andreae  
Steve and Flora Arbaugh  
Mr. and Mrs. J. Hord Armstrong III  
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Mrs. Ann R. Baruch  
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Mr. and Mrs. Irvin G. Bieser Jr.  
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Mr. and Mrs. John Bissell  
Mrs. Dwight P. Black  
Dr. and Mrs. William W. Blackburn

Ms. Suzanne B. Blakeman  
Warner and Patti Blow  
Thomas and Cecelia Bolz  
Erik and Ann Borgen  
Charles and Linda Borgsdorf  
Robert and Lisa Bowman  
Tracy Dulak and Dominic Bragg  
Jim and Kathy Bricker  
Mr. and Mrs. H. Hewett Brown  
Mr. and Mrs. Richard P. Bruening  
Mr. and Mrs. Lawrence D. Buhl III  
Buhr Foundation  
Mr. and Mrs. Jacob Bunn IV  
Timothy and Kerri Burg  
Thomas and Cynthia Burr  
Burt Lake Preservation Association  
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Mr. and Mrs. John D. Carruthers  
Glen and Gwen Catt  
Clannad Foundation  
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Fred and Mary Clinton  
Mr. and Mrs. Millard Cox  
Marilyn and Bill Crawford  
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Ben and Leslie Cunningham  
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R. David and Tina Eick  
Jim and Bonnie Ellis  
Larry Willis and Robyn Ellis  
John and Peg Emley  
Mr. and Mrs. James H. Everest  
Mr. and Mrs. James C. Fabiano  
Mr. Andrew E. Farley  
Paul and Lori Fenton  
Mr. Corwin Fergus  
Jerry and Eileen Fhaner  
Mrs. Robert A. Files  
Mrs. Richard Fink  
Ms. Virginia Finney-Lahde  
Mrs. John W. Fischer  
Ms. Kristin E. Fischer  
Ms. Lesley A. Fischer  
Ms. Tracy Fischer  
Mr. and Mrs. Walter W. Fisher  
Mr. David K. FitzSimons  
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Rod Lemmer and Mary Foucard  
Mr. Devin Frazee  
Mr. Digby Frazee  
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Gregg and Debra Garver  
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Ed and Elaine Harris  
Mr. and Mrs. John C. Harris  
Dr. Paul Daniel Henne  
Bruce and Joyce Herbert  
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Mr. and Mrs. Robert R. Hermann  
Trent Hodges and Family  
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Mr. and Mrs. Stephen A. Horn  
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 Archibald and Virginia Sheldon  
 Frank and Beth Shepherd  
 Ms. Christine D. Sheppard  
 Daryl and Ella Smith  
 Mr. David W. Smith  
 Donald and Janeen Smith

Mr. and Mrs. John Spoelhof  
 Bill and Betsy Stewart  
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 Mr. and Mrs. Howard A. Ternes  
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 Mrs. Jack Waldron  
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 Clay and Mary Jo Warner  
 Mrs. John L. Wessinger  
 Samuel Westerman Foundation  
 Mrs. William K. Westwater and Family  
 Gill and Audie Whitman  
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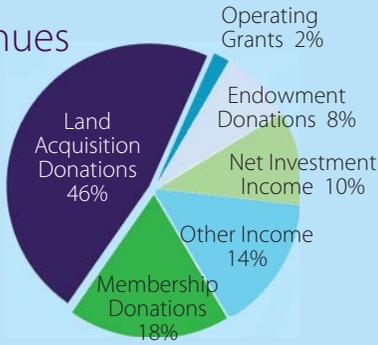
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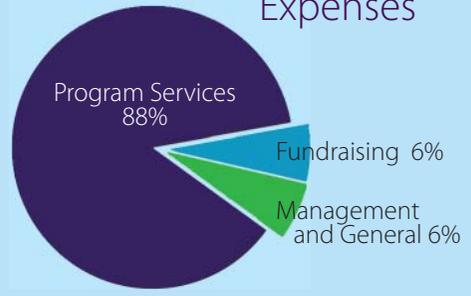
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# LTC - Summary of Finances 2013\*

## Revenues



## Expenses



## Support & Revenue

For the fiscal year ending December 31, 2013

	2013	2012
Contributions and Grants	\$3,515,333	7,748,549
Investment Income	476,803	373,081
Realized gains (losses)	221,450	202,621
Unrealized gains on investments	478,532	645,740
Change in value of split-interest agreements	-	(63,398)
<b>Total Support &amp; Revenue</b>	<b>4,692,118</b>	<b>8,906,593</b>

## Expenses

Grant for land purchase	652,780	-
Special land projects	102,452	87,054
Project management and general	1,288,389	1,223,152
<b>Total Expenses</b>	<b>2,043,621</b>	<b>1,310,206</b>
Total Nature Preserves & Conservation Easements	76,418,246	74,996,925
Net assets January 1, 2013	87,943,734	
Net assets December 31, 2013	90,592,231	

\*Full audited financial statements are available on request.

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