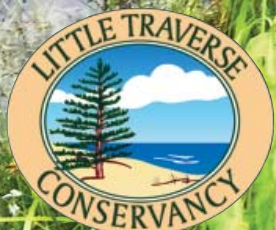




**Places to Play,
Places to Roam
*Because of you***

ANNUAL REPORT 2016



2016 in Review

2,454 acres and 3.8 miles of shoreline



EMMET COUNTY

- 1 Wilson Conservation Easement
- 2 Wortley Family Nature Preserve
- 3 Bennett Conservation Easement
- 4 Elbert Family Nature Preserve Addition
- 5 Sally Stebbins Nature Preserve
- 6 Tanton Family Working Forest Reserve
- 7 Snider Conservation Easement
- 8 Hoogland Family Nature Preserve

CHARLEVOIX COUNTY

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- 10 Bauer Addition to Gatt Preserve
- 11 Parsons Farm Conservation Easement
- 12 Kanine Addition to Working Forest Reserve
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CHEBOYGAN COUNTY

- 14 Gowland Conservation Easement
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- 16 Barbara C. Hoffius Nature Preserve
- 17 Jack and Tucker Harris Working Forest Reserve

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- 18 Martin & Reinhardt Jahn Family Preserve
- 19 Keckler Addition to Birge
- 20 Mertaugh Family Addition to Birge

CHIPPEWA COUNTY

- 21 Frank Assist
- 22 Pozniak/Trout Lake

Board of Trustees

Board of Trustees

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Charles Dawley
Mike Lynch
Derek Shiels
STEWARDSHIP

These testimonials from the officers of our Board of Trustees, who give so much of both substance and spirit to the Conservancy, illustrate what the pages of this report reflect: that the people of northern Michigan treasure our region's natural beauty. Thank you, to all of our trustees, volunteers, members and staff for giving the Little Traverse Conservancy everything we need to serve as a successful community institution that protects and enhances the quality of life in the natural and human communities of the North. — Thomas C. Bailey, executive director

Gregg K. Garver

LTC Board Chair /Community Bank President - First Community Bank

"In the late '80s I was lucky enough to start spending time with one of LTC's founding members, John Fischer. I was even luckier in the '90s as he became my father-in-law and we started spending much more time together fishing, golfing, dining, and sitting on the deck having conversations. Those fortunate enough to know John will recall that he was a story teller, and that he had a certain twinkle in his eye as he told them. There was one particular story that made that twinkle in his eye shine brighter and I never stopped him from telling it. It was the story of a small group who started LTC and how they had to "pass the hat" to scrape together enough money to buy stamps for the first mailing. A small group put something in motion that none of them could have predicted at the time. Together they made a snowball and set it rolling downhill. Over the years, John told many stories about new LTC projects and milestones. He was extremely proud of the organization's progress during his lifetime. When the opportunity came for me to join the LTC board, there was no hesitation. I am extremely proud to be contributing to a cause that will outlive me as well."

Marta Olson

LTC Board Vice Chair /Mintaka Design

"Growing up on Mackinac Island, I was always happiest roaming around in the woods. I never imagined I would have a career that would place me behind a computer all day. Although I love what I do, I would find it much harder without the balance provided by escaping to a nature preserve every chance I get. And there are so many different ways to enjoy the preserves! In the spring I love to relax in my hammock on the Elmer Johnston Preserve after a hike that takes me to a spectacular view of a meadow with Lake Michigan in the background. During the summer I try to get to any preserve on a river or a lake – the Woollam Family Preserve and the Andreae Preserve frequently call out for a visit. In the fall the colors of the McCune Preserve and the Offield Preserve are truly spectacular. Cross-country skiing at the Goodhart Farms Preserve near our home offers a peaceful and much needed sports break mid-week during the winter. We are incredibly fortunate for the foresight of the LTC founders in preserving the unique and restorative landscape of northern Michigan. I am grateful to these pioneers as well as the dedicated staff of LTC and all of our incredibly generous donors who support this very special organization."

Ian Bund

LTC Board Treasurer /Plymouth Ventures

I grew up in Sydney, Australia, and we were always outdoors. So in coming to the U.S., the thing that brought me to have a new appreciation was that access here was limited in so many places we lived. I got to thinking about that, and even though I am a dyed-in-the-wool capitalist, I have no interest in exclusionary practices. My wife Sally's graduate work in historic preservation, along with our visits to Harbor Springs - initially as renters and then as owners - gave me an appreciation for how people up here care. A friendship with one of LTC's founders, Ed Koza, gave us a lot of instruction on the organization. So when Ed was planning to step down from the board, he asked me to take his place, and I was honored and flattered to do so. That gave me an opportunity to go from learning through Sally to learning directly. And one more thing: our strong interest in nature education was partly fueled by the early and strong work of Dr. Elizabeth Goodenough who edited the book *Secret Spaces of Childhood*, and the subsequent PBS documentary *Where do the Children Play* brought to mind that developing a conservation ethic as a youngster and as part of a family value would be a good thing. So Sally and I seeded a fund to be able to long-term fund the education mission of LTC and Tip of the Mitt Watershed Council.

Maureen Nicholson

LTC Board Secretary /Former Executive Director Petoskey-Harbor Springs Area Community Foundation

I grew up in Idaho where exploring and playing in the outdoors was a normal part of life. Not until years later did I fully realize how fortunate I was to have grown up with easy access to beautiful, natural spaces and wilderness areas. Hiking in the foothills, exploring streams, floating down the river, swimming in pristine mountain lakes, picking huckleberries, sleeping under the stars, skiing in the fresh winter snow, and more — all these were taken for granted. Since then, I've lived in many different places. But I've been up North Michigan for over 30 years now, longer than I ever lived in Idaho, and I'm still connected to the outdoors, thanks to the Conservancy. Many of the activities I love are possible because of LTC's work to preserve precious land. I can XC ski in beautiful woodlands, kayak in quiet places, hike through lovely trails of wildflowers, explore vast Lake Michigan beaches, listen to loons, or simply discover something new each time I visit a preserve. In our current world of always being connected to our devices, it is calming and grounding to make an escape to a nearby preserve, take a deep breath and enjoy.

EMMET COUNTY HIGHLIGHTS



Wilson Conservation Easement



TTMPetersen

Wortley Family Nature Preserve



TTMPetersen

Bennett Conservation Easement



Elbert Family Nature Preserve

A total of 692 acres of land were protected in Emmet County in 2016.

MAPLE RIVER TOWNSHIP

A 153-acre privately-owned property with nearly 4,500 feet along the Maple River was permanently protected with a conservation easement donated by Charles Wilson.

READMOND TOWNSHIP

An 80-acre property was donated by James and Carole Wortley and is now known as the Wortley Family Nature Preserve. The property is in recovery from illegal logging activity, and will be managed for continued forest health.

BLISS TOWNSHIP

A 33-acre conservation easement was donated by Kate Bennett to protect her privately-owned property on the edge of Wilderness State Park.

LITTLEFIELD TOWNSHIP

The Elbert Family Nature Preserve near Crooked Lake grew with the purchase of an additional 22 acres.

PLEASANTVIEW TOWNSHIP

Kenyon Stebbins donated the 30-acre Sally Stebbins Nature Preserve near Boyne Highlands in memory of his wife, Sally, a devoted nature lover and passionate birder.



Todd Parker

Sally Stebbins Nature Preserve

SPRINGVALE TOWNSHIP

Fundraising efforts successfully led to the purchase of the 236-acre Tanton Family Working Forest Reserve, formerly known as Christmas Mountain. The land will be managed as a Working Forest Reserve, and is located across from the popular McCune Nature Preserve.



Todd Parker

Tanton Family Working Forest Reserve

MAPLE RIVER TOWNSHIP

A 40-acre conservation easement was donated by Jacob Snider to protect his private land near Brutus. The land has been part of the Snider Family for generations.



Snider Conservation Easement

FRIENDSHIP TOWNSHIP

A beautiful mature 100-acre forest along M-119 was donated to LTC to become the Hoogland Family Nature Preserve. The preserve lies at the bottom of a stretch of the road known as Wasson's Grade. A new trail system is being developed to provide a new hiking opportunity just ten minutes from Harbor Springs.



The Wandering Jew

Hoogland Family Nature Preserve

CHARLEVOIX COUNTY HIGHLIGHTS



Todd Parker

Addition to Susan Creek Nature Preserve

HAYES TOWNSHIP

A 90-acre property in Hayes Township was purchased and added to the Susan Creek Nature Preserve. The new addition has allowed LTC to expand its trail system at this much visited preserve.



Addition to the Gatt Family Nature Preserve

EVELINE TOWNSHIP

Doc Bauer donated a five-acre addition to the Gatt Family Nature Preserve just a few hundred feet from the shore of Lake Charlevoix. His primary intent with the gift was to help expand protection of the Lake Charlevoix Watershed.



TTWPetersen

Parsons Farm Conservation Easement




BANKS AND NORWOOD TOWNSHIPS

The 110-acre Parsons family farm along a mile of US-31 just south of Charlevoix was protected with a conservation easement, preventing future development. The property straddles the borders of both Charlevoix and Antrim counties.

WILSON TOWNSHIP

A 49-acre property was purchased to add to an existing Working Forest Reserve in Wilson Township.



In Charlevoix County, a total of 254 acres
were protected in 2016.

HAYES TOWNSHIP
Winnie Boal donated a conservation
easement to protect her 16-acre
property along Lake Charlevoix.

CHEBOYGAN COUNTY HIGHLIGHTS



Gowland Conservation Easement

WAVERLY TOWNSHIP

Rusty and Liz Gowland donated a conservation easement to protect their 12 acres near the shore of Black Lake.



Hoffius Nature Preserve

BEAUGRAND TOWNSHIP


Approximately 370 acres and 1,000 feet of Lake Huron frontage between Mackinaw City and Cheboygan were donated by Dirk and Steve Hoffius to become the Barbara C. Hoffius Nature Preserve.



Roeder/Jallos Conservation Easement

BURT TOWNSHIP

Ross Roeder and Henry Jallos donated a conservation easement to protect 20 acres. The new easement list adjacent to more than 250 privately-owned acres that were previously protected using the conservation easement tool. The land lies a short distance from Burt Lake.



In Cheboygan County, a total of 1,043 acres
of land were protected in 2016.

WALKER AND ELLIS TOWNSHIPS
The new 640-acre Jack and
Tucker Harris Working Forest
Reserve was purchased thanks to
a significant donation from the
Harris Family. This extraordinary
property near Afton includes
1,500 feet on the Pigeon River
and 6,800 feet on Wilkes Creek.

MACKINAC COUNTY HIGHLIGHTS



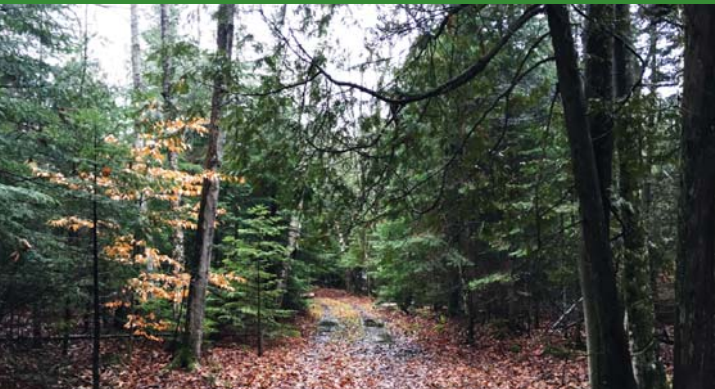
Hiawatha National Forest inholding



Northern addition to the Birge/Nye/Mertaugh complex



Addition to the Birge/Nye/Mertaugh Nature Preserve Complex



Martin and Reinhardt Jahn Nature Preserve

In Mackinac County,
420 acres were
protected
during 2016.

ST. IGNACE TOWNSHIP
LTC purchased a 40-acre
inholding to the Hiawatha
National Forest to hold for
resale to the U.S. Forest
Service.

CLARK TOWNSHIP
A 60-acre parcel was
purchased in early 2016
to add to the northern
portion of the Birge/Nye/
Mertaugh Nature Preserve
Complex along M-134
west of Cedarville.

CLARK TOWNSHIP
With funding from the J.A.
Woollam Foundation, LTC
completed the purchase of
a 155-acre addition to the
Birge/Nye/Mertaugh Preserve
Complex on the western
border of the Les Cheneaux
islands. The addition includes
nearly 3,000 feet of frontage
on Search Bay/Lake Huron.

BOIS BLANC TOWNSHIP
A 165-acre parcel with 1,350
feet of Lake Huron frontage
on Bois Blanc Island was
purchased at a significant
bargain sale in late 2016. It
is now known as the Martin
and Reinhardt Jahn Family
Nature Preserve.



A new parking area, trail and signs were completed on the 155-acre Birge/Nye/Mertaugh Preserve addition (see facing page). The trail - known as the "Mertaugh Camp Trail" - allows hikers to walk just over half a mile through the preserve to Lake Huron.

CHIPPEWA COUNTY HIGHLIGHTS

TROUT CREEK TOWNSHIP

A five-acre preserve was purchased at a significant bargain sale, protecting 500 feet along the shore of Trout Lake. The new preserve is known as the Ambrose and Wanda Pozniak Family Nature Preserve.

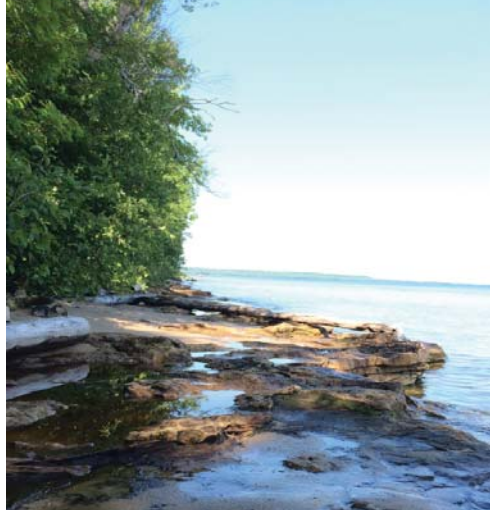


Trout Lake

Ambrose and Wanda Pozniak Family Nature Preserve

BAY MILLS TOWNSHIP

To assist with an important inholding along Lake Superior, LTC accepted the donation of a small parcel with 112 feet of Lake Superior frontage. The land will eventually be transferred to the U.S. Forest Service.



Lake Superior Assist

STEWARDING OUR LANDS

We our volunteers

307 Volunteers
Gave 3587 Hours
Organization Wide



Within this number are volunteers from our Education, Stewardship, Membership, and Communications departments.



48 Volunteers
Worked
909 Hours

15 volunteers helped with the mailings, outreach and as interns for 184 hours. One volunteer worked for 30 hours in the Education department running a seasonal program at Sheridan Elementary.

at work bees, trail blazing, and plowing. This includes the East Jordan High Schoolers and Circuit Controls Corporation helping with two separate projects on the Day of Caring at The Hill Preserve and the Round Lake Preserve, respectively.



143 EcoStewards
Worked Over
400 Hours

One Girl Scout Troop (17 students) removed invasive species from a nature preserve.

on projects such as the Vernal Pool monitoring, Community Service, and scout projects.



Six students (ages range from 5-12 years old) participated in the Frog Survey with their parents.

Vernal Pools & Herpetofauna

Two LSSU students completed senior research projects surveying Vernal Pools and Herpetofauna.

Six volunteers with the Little Traverse Bay Band of Odawa Indians Youth Conservation Corps built trail.

10 students monitored
Vernal Pools



22 Students from East Jordan High School Participate during Day of Caring clearing trails at The Hill Preserve.


EcoStewards

22 People, 36 Hours
513 Observations
289 Species



See pages 14-15 for a list of LTC's 2016 volunteers.



Volunteers don't necessarily have the time...

2016 Volunteers

Jim and Chris Abbey
Daniel Adams
Boy Scout Troop 4, Alanson United Methodist Church
Shane and Erin Albrecht
Marty Amlin
Steven Anderson
Joey Arbaugh
Les Arnold
Elizabeth Asbury
Bill and Maxine Aten
Bernie Aulgur
Chris and Cindy Baiardi
John Baker
Sally Bales
Linda Baney
Gary and Ann Barfknecht
Brook Barney
Ray and Shari Baron
Mike Bartlett
Marlene Bartson
Jim and Wendy Bean
Gretchen Bearce
Barb Bechhold
Carolyn Belknap
Kris Berg
Jim and Sandy Birdsall
Bruce Booth
Kelly Borgmann
Chris and Margi Bovee
Laura Brunmeier and Boy Scout Troop 49/53
Don Cowell, Boyne Valley Equine Tours
Jason Brabbs
Eric Brado and Family
Stephen and Ruth Brede
Gretchen Brown
Mike and Bonnie Brunett
Pat Bunker
Shirley Burns
Michael Buttigieg
Joseph and Bridget Cadreau
Tom Cadwalader
Nadine Cain
Richard and Christine Carreno
Pete and Judi Chimner
Greg and Kim Clark
Mary Jane Clayton
Fred and Mary Clinton
Ginny Cole
Junior National Honor Society, Concord Academy of Boyne
8th Grade Students, Concord Academy of Boyne
George Covington
Tom and Karen Criste
Micheal and Joanne Cromley
Steve and Mary Crusoe
Bob Petersen and Cub Scout Pack 53
David Cummings
Art Currey
James Dake, Grass River Natural Area
Walt Dark
Deborah and Jack Dean
Keith and Nancy Demeuse
Lauren Dey, Little Traverse Bay Bands of Odawa Indians
Bill Dohm
Liz Doornbos
Gretchen Dorian
Mike and Rhea Dow
Dan and Janet Dueueke
Kelly Dumas and Family
Bob Dunn
Bruce Dunn
East Jordan High School Students
Lorraine Edwards
Scot and Jilanne Egleston
Charles and Jane Elbert
Dan Armstrong and Emmanuel Episcopal Church
Mark Engelman
Doug Engler and Family
Mary Erickson
John and Sue Esser
Chuck and Bonnie Farrugia
Mona Fay
Andrew Fitzgerald
William Fitzgerald
Ellie Fleming
Grant Forbrig
Roger Fosmore, Circuit Controls Corporation
Lynn Walters Frazee
Jared Friske
Doug Fuller
Rafael Garcia
Gregg Garver and Family
Rich Gedert
Jack George, Circuit Controls Corporation
Sherry Gerlach
Jason Gibbs, Michigan State University
Zach Ginop
Tami Whitley and Girl Scouts Venture Crew
Noah Gosciak and Family
Roger and Marsie Gowdy
MaryIn Graham
Pam and Brad Grassmick
Dave and Muffie McCauley, Greenwood Foundation
John Griffin
Jon Griffin
Don Grimmer
Bob Grisnak
Jenny Halteman and Family
Linda Hammond
David Hannan
Kelli Polleys and Harbor Springs Middle School Students
Ed and Elaine Harris
Jim and Sarah Haveman
Roger and Jean Heimbuch
Eric Hemenway, Little Traverse Bay Bands of Odawa Indians
William and Betty Henne
Gary High
Debbie Hindle
Carl and Diane Hobbins Meyer
Sue Hocquard
John and Barbara Hoffman
Dave Irish
Libby Ives
Greta Jankoviak
Noah Jansen, Little Traverse Bay Bands of Odawa Indians
Roxanne Alfson and Richard Jenkins
Mary Johnson
Kelly Joyce
Michaleen and Nick Karay
Jim Keighley
Caroline Keson, Little Traverse Bay Bands of Odawa Indians
Karen Klomparens
Jeff Knaggs
Karen Knapp
Jean Kokx
Josh Kooiker
Sherry Kovach
Betty Kujat
Barbara Kurtz
Dave LaBute
Mark and Jacque LaFreniere
Serena Lake and Family
Dale Landes
Doris Lark
Darrell Lawson
Kathy Lawson

...they have the heart

Don LeClair
Sharon Ledingham
John Lehman
Tom Lehman
Timothy LeQuier
Ed and Beth Leuck
Dale and Jeannette Lewis
David Lewis
Carl and Marie Linhart
Dianne Litzenburger
Ric and Lisa Loyd
Sarah MacLean
Mark Maier
Sheila Malleis
Patrick and Marty Maloney
Jan Mancinelli
Dan Mann
Larry and Marilyn Mann
Ed and Jane Marin
C.T. Martin
Kyle Marvin
Larry and Susan Marvin
Glen Matthews
Trey Matthews
Liana May, Borealis Consulting
Ron McDonald
Vaughn and Harriet McGraw
Charley and Norma McKinley
John and Mary Merrill
Dean Hall, Michigan Bow Hunters Association, District 10
Tim DeWick and Bonnie Mikkelsen
Phil and Jane Milan Family
Lindsey Miller
Al and Jean Moberly
Chris Scherwinski and Ashley Moerke
MaryAnn Moore
Diane Morand
Lisa Morris
Diane Morse, Circuit Controls Corporation
Rye Muir
Ben and Debbie Musielak
Page Sartell and Narcotics Anonymous
Stuart and Amber Neils
Steven and Ruth Nelle
Ron Oesterreicher
Teresa Woodruff and Tom O'Halloran
Jim and Anne Oleszek
Gretchen Olsen
Marta Olson
Bill Olstrom
Neil Olstrom
Peter O'Rourke
Gary Osterbeck
Nancy Fay Packer
Jim and Frances Paris
Darryl Parish
Richard and Lynn Pattison
Graham Peters
Todd Petersen
Petoskey Montessori Students
Doug Mantha and Petoskey United Methodist Church
Jeannine Palms and Dale Petty
Ed Pike
Jane Duffield and Paul Pioszak
Peter and Deb Plastrik
Betsy and Mike Pollock-Tiedeck
Dick and Vera Post
Annette Pulford
Jon and Melissa Purdy
Dan and Jan Reelitz
Margie Reh
Cheryl Renaud
Gary Rentrop

Andy Reyburn
Gerald and Pat Rintamaki
Barbara Rivard
Tom and Kim Rowland
Ralph Rucinski
Susie Rutledge
Bill and Deb Rutter
Patrick Santangelo
Jim Schroeder
Bill Schwab
Ann Scott
James and Ann Scott
Richard and Julie Scott
Adrienne and Ayla Shiels
Karie Slavik
Sarah Sloan
Stan and Marilyn Smith
Camden Smith and Family
Scott Smith Family
Marc and Joan Snyder
Frank Solle
Jaime Soulliere and Family
St. Paul's United Methodist Church of Cheboygan
Nancy Staley
Kenyon Stebbins
David Stepanovich
Karen Stewart
Sue Stewart
Sean Stewart and Family
Ed and Diane Strzelinski
Peggy Swenor
Edward and Sherry Swiss
Sharon Szczesny
Douglas Tayler
John Texter
Anette Shaffer and Don Tinson
Stan Todd
Alice Traylor
Don and Mary Trout
Miles Trumble
Twenty Five Volunteer BioBlitz Data Recorders
Mary Jane Ulrich
Field Botany Class, University of Michigan Biological Station
Steve and Jean Van Dam
Paul Van Klaveren
Jacob Van Patten
Lurli Vaughan
John and Susan Vrondran
Larry and Sally Wagle
Ellen Waller
Larry Walters
Bev Warner
Fred Mulhauser and Paula Welmers
Phil Wesorick
Doug and Bernie Whitcomb
Sally White, Circuit Controls Corporation
Karen Whitecraft
Holly Willcome and Family
Alyson Williams
Lois Williams
Neil Wilson
Paul and Pat Wilson
Tom and Barb Wilson
Diane and John Winchell
Ron Winchester
Jennifer Winnell and Family
Kay Winslow
Todd Wright
Robert Yates
Youth Conservation Corps, Little Traverse Bay Bands of
Odawa Indians
Dale Ziembo

2016 Volunteers

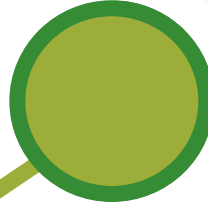
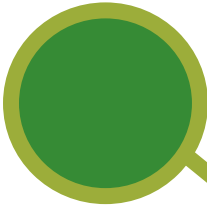
ENVIRONMENTAL EDUCATION



2016 Education Programs in Review

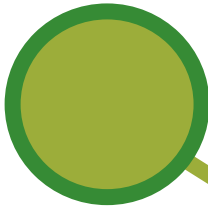


269
Education
Programs



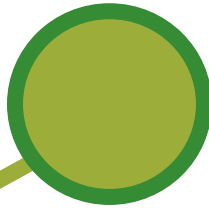
4,868
Children
Reached

1,089
Students
Reached
through
Discovery
Box Loans



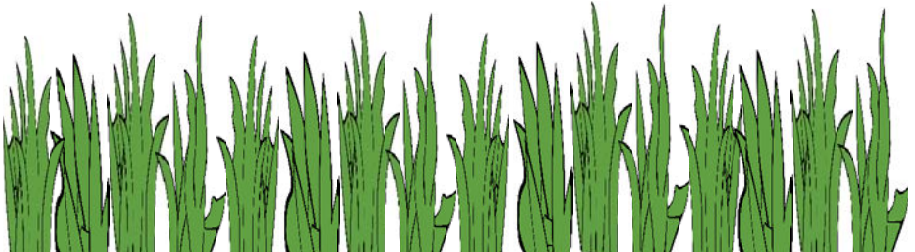
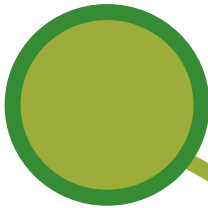
597
People
Participated
in a
Seasonal
Community
Field Trip

Six Weeks
of volunteer-run after
school Birding Programs



264
Campers
Reached
through a
Partnership
with Camp
McSauba

T.O.S.S.
Teen
Outdoors
Skills
Programs
Offered
for first time



LTC Finances: A Simple Explanation

The Conservancy has three mutually supportive funds within the organization to support its land protection, stewardship and environmental education programs. Below is a summary of the funds and how they are managed.

Operating Fund

The Conservancy's day-to-day operations are funded by its Operating Fund. Revenues received from memberships provide about 60 percent of its Operating funds, the largest single source. Memorials, grants, the Save the Trees Benefit and approved Endowment Fund transfers are other significant revenue sources for operations. The primary expenses are personnel costs, preserve stewardship, utilities, insurance, travel and meetings, and printing and postage. The Operating Fund had expenses of \$1,428,000 in 2016.

Also in 2016, LTC created the first full-time position for membership alone, allowing us to find different ways of connecting with those who care about protecting northern Michigan.

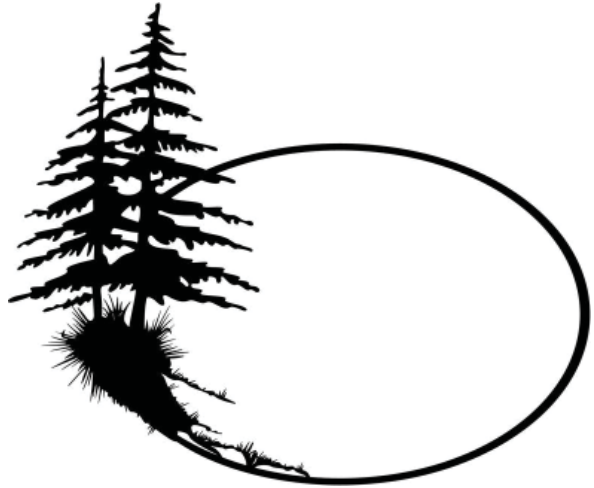


Land Acquisition Fund

The Land Acquisition Fund is used to hold and spend money needed for the direct protection of land through donation, acquisition and conservation easements. The Land Acquisition Fund includes a Revolving Fund which is made up of restricted and unrestricted donations. The Revolving Fund is used to purchase land for which donations have been specified, to purchase important land where time is of the essence, to loan money for the purchase of land which will be subsequently paid for by donations, or to purchase land which will eventually be sold or traded to a state or local unit of government.

For the purchase of land, the Conservancy raises funds where possible to cover the costs of acquisition. Donations received for specific land protection fundraising projects are deposited in the Land Acquisition Fund. Each land project is assigned a separate account to track expenses, gifts and pledges.

In 2016, the fund received \$3,720,000 in donations for land protection projects. Major projects completed last year included the Tanton Working Forest Reserve, the Harris Working Forest Reserve, the Hoogland Family Nature Preserve, the Hoffius Nature Preserve, and the Daman addition to the Susan Creek Nature Preserve. The fund remains well situated to be ready at a moment's notice for important land protection opportunities that may arise at any time.



Endowment Funds

The Conservancy's Endowment Fund was established to provide the organization with long-term income to carry out its work protecting and managing natural land and open space in northern Michigan, encouraging public use of its preserves, and educating the public about the importance of our natural environment. Funds for the Endowment come from contributions to the Conservancy's Planned Giving Program. Income is distributed annually to support the organization's preserve stewardship and environmental education programs.

Last year the Conservancy received \$111,000 in new endowment donations and distributed \$344,440 in income to support Conservancy programs described above.



The strength of LTC's three primary funds allows the organization to take advantage of time-sensitive land protection opportunities, often with local and state partners such as local townships, the Department of Natural Resources, or the U.S. Forest Service.

Summary of Finances 2016

Support & Revenue	2016	2015
Operating Fund	\$1,024,348	\$931,464
Land Acquisition Fund	3,726,037	2,354,736
Endowment Fund	111,000	30,263
Investment Income	320,573	153,192
Realized losses on investments	18,706	(141,132)
Unrealized losses on investments	572,743	(283,942)
Total Support & Revenue	5,773,407	3,143,919
Expenses		
Program Services: Land Protection	1,382,677	1,268,454
Supporting management services	81,980	79,418
Fundraising	76,669	76,619
Total Expenses	1,541,326	1,424,491
Net assets January 1, 2016	95,047,809	
Net assets December 31, 2016	99,413,311	

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...offer community field trips to **100s** every year

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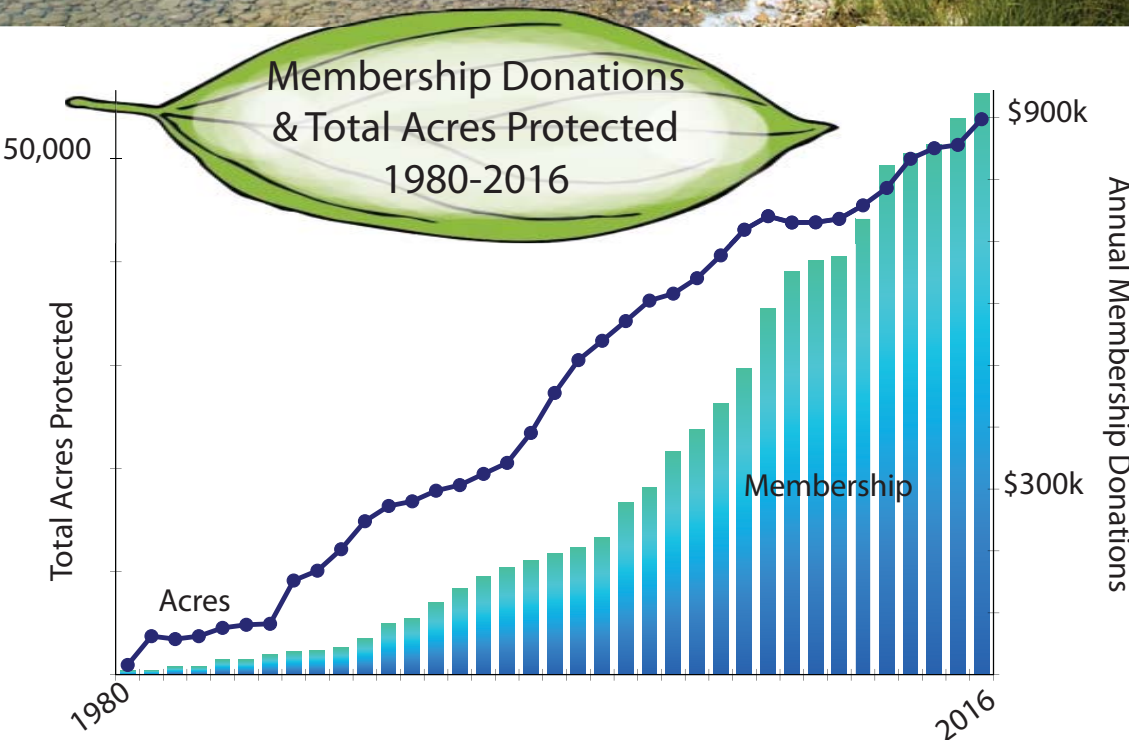
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56,333

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