













From The Board Chair & Executive Director:

Thanks once again to the support of members who love northern Michigan, care about the environment, and believe in creating a conservation legacy that will be appreciated by our grandchildren and theirs and theirs, 2017 was a successful year for the Little Traverse Conservancy.

Our education program underwent a review from the ground up and is aligning our services to meet the challenges faced by schools as we continue to offer programs for children who are year-round or summer residents of the North Country.

In land stewardship, more trails were completed, parking areas expanded and directional signs improved to help more people enjoy our Nature Preserves and Working Forest Reserves. Volunteers fanned out across our service area to clear trails after windstorms, install boardwalks in wet areas, and fight invasive exotic plants that threaten natural communities.

Land protection efforts soared to new heights as more acreage was added to our system of protected Nature Preserves and to the Working Forest Reserves which expand our work into the kind of hands-on conservation land management practices advocated by such pillars of the conservation movement as Theodore Roosevelt and Aldo Leopold.

Members increased their giving in 2017 and more people remembered us in their wills, helping to ensure that we will be able to sustain our conservation efforts for the future. A talented and knowledgeable Board of Trustees donated their time and talent to run the Conservancy in the most efficient way possible, while our professional staff continued to advance the state of the art in land conservation while offering quality services to our members and preserve visitors.

Thank you for your support in 2017, and please help us accomplish even more in 2018 and beyond.



Gregg Garver, Board Chair



Tom Bailey, Executive Director



Land Projects List

CHIPPEWA COUNTY

- 1 Fabiano Family Working Forest Reserve
- 2 John J. Helstrom at Shelldrake River Nature Preserve

MACKINAC COUNTY

3 - Addition to Birge/Mertaugh/Nye **Preserve Complex**

CHEBOYGAN COUNTY

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- 5 Chamberlain Addition to Barbara C. Hoffius Nature Preserve
- 6 Additions to Duncan Bay Nature Preserve
- 7 Gaines Family Conservation Easement
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- 9 Weiss Addition to Seven Springs Nature Preserve

EMMET COUNTY

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- 11 Hathaway Family's Regina Caeli Nature Preserve
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- 13 C. Beach Day and Family Nature Preserve
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- 16 Gow Litzenburger East Nature Preserve
- 17 Litzner Conservation Easement
- 18 Purchis Addition to McCune Preserve
- 19 Reycraft-Meijer North Nature Preserve
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CHARLEVOIX COUNTY

- 23 Additions to Darnton Family Preserve
- 24 Elizabeth B. Hoffmann Nature Preserve
- 25 George and Marion Light Nature Preserve
- 26 Gow Litzenburger West Nature Preserve
- 27 Sarah A. Martin Nature Preserve

On the Cover: Fabiano Family Working Forest Reserve; pics from LTC environmental education programs.



Emmet County

Armistead Family Nature Preserve 16 acres; 650 feet Pickerel Lake Road Springvale Township

The Armistead Family donated this wetland preserve which lies in the Pickerel Lake Watershed. Northern white cedar is dominant.

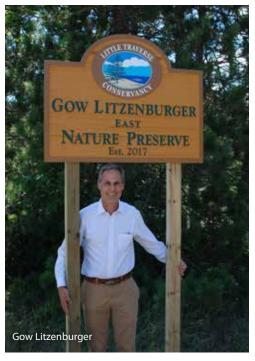
Cohen Conservation Easement 49 acres; 1,689 feet Terpening Road Friendship Township

This easement lies adjacent to other protected lands including the Hoogland Family Nature Preserve.

C. Beach Day & Family **Nature Preserve** 34 acres; 450 feet State Road Friendship Township

Honoring the life of C. Beach Day, this wetland complex preserve lies adjacent to the Stutsmanville Bog Nature Preserve.





Eis Conservation Easement 40 acres; 1,320 feet LaCount Road *Friendship Township*

Jennifer Eis purchased and protected this land to expand land conservation in that region.

Hathaway Family's Regina Caeli Nature Preserve 92 acres; 1,300 feet Central Ave. *Mackinaw City*

Located within city limits, this property lies adjacent to Village of Mackinaw City lands. Includes areas of planted red pine.

Albert E. Kuebler and Daughter Marce Nature Preserve 20 acres;

620 feet Red School Road Maple River Township

Donated by Marce in honor of her father and to protect a portion of her family's original farm, as well as scenic and wildlife habitat.

Gow Litzenburger East Nature Preserve 80 acres Springvale Township

Mostly forested, this preserve was donated by Hank Meijer and Liesel Litzenburger Meijer in honor of Liesel's brother.

Litzner Conservation Easement 105 acres Carp Lake Township

Tom and Fran Litzner donated a conservation easement protecting much of their beautiful farm that boasts the headwaters of Cope Creek and views of the Mackinaw Bridge.

"It is a wholesome and necessary thing for us to turn again to the earth and in the contemplation of her beauties to know of wonder and humility."

Rachel Carson











Land Projects







"These are the lands we preserve. These are the memories that shape us."

- Liesel Litzenburger Meijer

McCune Preserve Addition 4 acres: 260 feet Minnehaha Creek Springvale Township

Ira and Ann Purchis donated this land, bringing the McCune Preserve to 172 acres. The Purchis family had longtime connections to this region.

Reycraft-Meijer North Nature Preserve 14 acres; 680 feet along Indian Garden Road, Resort Township A wooded preserve near Walloon Lake donated by Hank Meijer and Liesel Litzenburger Meijer in honor of the Reycraft and Meijer families.

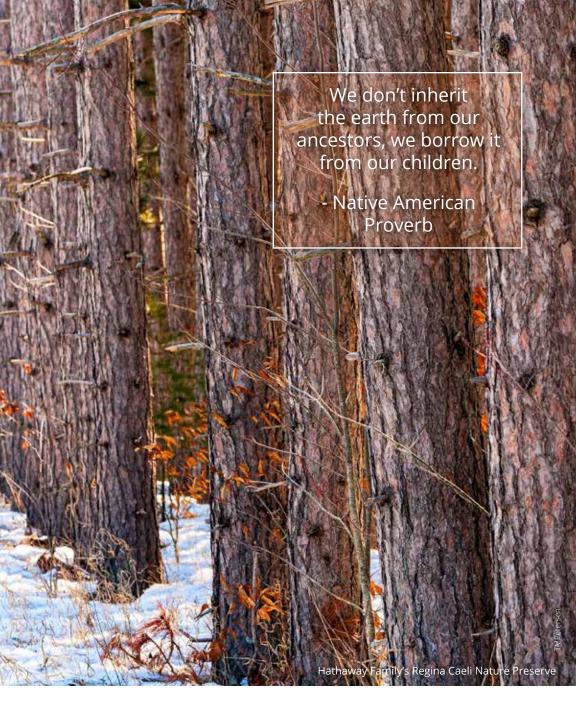
Reycraft-Meijer South Nature Preserve 42 acres; 1,090 ft along Indian Garden Road, Resort Township A beautiful property mostly situated on an old Walloon Lake shoreline with views of the lake.

Rondell Conservation Easement 50 acres: 330 feet Brutus Road Maple River Township

Further protection to Maple River Watershed accomplished through this donated easement.



Photo taken by Sophia Skinner Nature Photography Class





Consuelo Diane and Charles L. Wilson Jr. Working Forest Reserve 248 acres; 2770 feet Middle Road 660 feet Hughston Road West Traverse Township Significant acreage protected just minutes from downtown Harbor Springs. Majority of funding came from the Henry E. and Consuelo S. Wenger Foundation, Carls Foundation, private family foundations, and the Birchwood Farms community.



Charlevoix County

Additions to Darnton **Family Nature Preserve** 70 acres; 2,000 feet Porter Creek Wilson Township

Two parcels were purchased with funding from John and Cyndi Woollam, bringing the preserve's size to 270 acres.

Elizabeth B. Hoffmann **Nature Preserve** 138 acres; 1,364 feet U.S. 31 2500 feet along Inwood Creek **Norwood Township**

Donated in honor of a longtime conservationist who has been instrumental in many land conservation efforts.

George and Marion Light Nature Preserve 22 acres; 580 feet Gennett Road Norwood Township Donated by Marion Light, the land was originally part of her late husband George's family farm.







Photo by Emma Watson Nature Photography Class

Gow Litzenburger **West Nature** Preserve 20 acres; 760 feet Cobb Road



Chandler Township Donated by Hank Meijer and Liesel Litzenburger Meijer in honor of Liesel's brother.

Sarah A. Martin **Nature Preserve** 106 acres **Peaine Township**

This Beaver Island preserve was dedicated in honor of the woman who worked so hard to ensure it remained natural and protected for decades.

Lake Charlevoix Conservation Easement 151 acres; 2,500 feet Lake Charlevoix; 2,500 feet Boyne City/Charlevoix Rd. **Hayes Township**

The largest remaining stretch of undeveloped Lake Charlevoix shoreline was protected with a donated conservation easement.

Cheboygan County

Bair Family Nature Preserve 1 acre; 200 feet on Sturgeon River Tuscarora Township

Protects the Sturgeon River, a tributary flowing into Burt Lake, and related wetlands.

Duncan Bay Nature Preserve Additions 112 acres; City of Cheboygan

In partnership with Huron Pines, which provided grant funding, LTC purchased two parcels to expand the Duncan Bay Nature Preserve and increase opportunities for trails within the city.



In every walk with nature one receives far more than he seeks. - John Muir





Land Projects



Gaines Family Conservation Easement 62 acres; 2,500 feet US-23; 2,170 feet Lake Huron, Mackinaw Township

This property overlooks the Mackinac Bridge and Mackinac Island. It is entirely wooded with white cedar, balsam fir, birch, and maple. Lies adjacent to and near other lands protected with conservation easements.

Addition to Barbara C. **Hoffius Nature Preserve** 3.8 acres: 1,000 feet Lake Huron: 665 feet US-23, Beaugrand Township Funding from the J.A. Woollam Foundation and Consumers **Energy Foundation enabled LTC** to make this preserve addition.

Charles and Alice LaHaie Nature Preserve 42 acres; 550 feet frontage Lake Huron; 1,900 feet Duncan Ave. Benton Township

Pam Crawford sold this preserve to LTC at a significant bargain sale in honor of her parents.

Addition to Seven **Springs Nature Preserve** 3.3 acres: 215 feet Burt Lake Tuscarora Township

Thanks to local fundraising efforts and a partnership with the Burt Lake Preservation Association, this shoreline addition was purchased to expand a favorite community nature preserve.







Chippewa County

John J. Helstrom at Shelldrake **River Nature Preserve** 16.8 acres; 2,154 feet Shelldrake River: 700 feet Lake Superior Whitefish Township

Purchased with funding from the John J. Helstrom Memorial Fund and J.A. Woollam Foundation, this small preserve protects highly significant shoreline of a tributary to a Great Lake.

Fabiano Family Working Forest Reserve

1,400 acres; 10,050 feet Gogomain River; all of Kirk Lake Raber Township

This incredible property was donated outright. It protects river frontage and an entire lake, and has been identified as the MDNR as Deer Wintering Complex that is crucial to their winter survival.







Mackinac County

Addition to Birge/Mertaugh/Nye Preserve Complex 40 acres; 1,320 feet Steele Creek; Clark Township

With funding from Don and Karen Stearns, LTC was able to secure this shoreline parcel on the northeast end of this growing preserve complex that now encompasses 812 acres and 2.7 miles of Lake Huron shoreline.

STEWARDSHIP Highlights



Eagle Scout candidates **Maxx Nichols** (left) and Caleb Gosciak built benches for two nature preserves.

Volunteer GLEN **MATTHEWS** conducted biological surveys at multiple preserves.

New boardwalk and a lake viewing platform and signs were completed at the Round Lake Nature Preserve.

trails groomed during Winter 2017 season.



completed at the Susan Creek Preserve with grant funding from the Charlevoix County Community Foundation and with volunteer assistance.

Approximately 15 ACRES of autumn olive trees treated at the G.C. Nature Preserve by staff and volunteers.

HONEYSUCKLE REMOVED at Offield Family Nature Preserve.

BUCKTHORN TREATED at Rogers Family Nature Preserve.

GARLIC MUSTARD TREATED at Ransom Nature Preserve.

> KNAPWEED REMOVED at Vermilion Point.

Forest Management harvests at three Emmet County Working Forest Reserves were completed. Post timber

harvest restoration work (grading, seeding, tree planting) occurred at Offield Family, Schultz, and Sims-Moffat nature preserves.



Seasonal staff and interns joined us from Austin College Penn State University, University of Michigan, **Central Michigan University, and North** Central Michigan

The ANDREAE PRESERVE BRIDGE was rebuilt, newly decked, stairs were rebuilt, and rocks and drain tile were replaced.



A new PARKING AREA and TRAIL to Lake Huron was created at the Barbara C. Hoffius Nature Preserve.

A new PARKING AREA and TRAIL were created at the Hoogland Family Nature Preserve.



forty-yard dumpsters of trash were removed at the Jack and Tucker Harris Working Forest Reserve.



conservation easements were monitored in 2017.





University of Michigan graduate students created a forest health monitoring protocol for our Working Forest Reserves so that LTC can track changes in plant and animal diversity and overall ecological health of a forest before and after timber harvest. They are shown here working with volunteer biologist Glen Matthews.

VOLUNTEER Highlights & Partnerships

- 383 Volunteers gave 3,688 hours organization wide. Within this number are volunteers from our Education, Stewardship and Communications departments. These volunteers save the Conservancy \$86,889!
- The 2nd annual BioBlitz was held at the Braun Nature Preserve. 58 BioBlitz participants recorded 443 species including one federally endangered plant!
- 18 Earth Day volunteers planted more than 150 trees at Offield Preserve.
- · Eight community volunteers cleaned up a flatbed load of trash that was illegally dumped in the parking area of the Birge Preserve.
- Little Traverse Bay Bands of Odawa Indians Youth Conservation Corps helped out at Andreae and Susan Creek preserves.
- · Partner groups included: Little Traverse Bay Bands of Odawa Indians Youth Conservation Corps, East Jordan High School, Harbor Springs Middle School, Chemical Bank professional staff, Consumer's energy professional staff, Char-Em United Way.
- 144 Preserve Stewards gave 1,205 hours keeping our preserve trails clear, boundaries marked and rules followed.
- 175 EcoStewards spent 720 hours on citizen science projects including a forest ecology consultant, eagle scout project, frog and toad surveys, vernal pool monitoring, kestrel nest box monitoring, and invasive plant removal. American Kestrel chicks

- were banded by volunteer and licensed bird bander, Ed Pike at multiple nest boxes on preserves and conservation easements.
- Middle schooler Jacob VanPatten completed three grassland bird surveys to help us with our agricultural management on those nature preserves.
- Eight volunteer work bees were held.
- Tuesday Trail Blazers Group: Richard Jenkins and John Baker accomplished a multitude of tasks year-round!



Ed Pike banding kestrels



2017 Education Totals

& Highlights

4,518 children from 272 participating groups were reached through LTC environmental education programs in 2017. This includes 3,740 students from schools plus 778 children from summer programs. An additional 1,437 students benefited from our loanable Discovery Boxes. We also connected with hundreds of community members through participation in or support of the following community events: Waganakising BAY DAY Water Festival, now held in conjunction with Petoskey's Festival on the Bay in mid-August; the Mackinaw Raptor Fest held in Mackinaw City the first weekend in April; Cheboygan Earth Week Expo, held the third weekend of April; and the Charlevoix Elementary School Science Event, held the third Friday in April.





Partnership programs continued with several groups. A dozen students participated in the After-School Birding program at Sheridan Elementary School in Petoskey throughout the school year and more than 300 day campers at Camp McSauba in Charlevoix participated in summer program sessions at the North Point Natural Area. A summer program series continued with the Boyne City District Library at The Hill Nature Preserve and additional joint library programming and activities began with the Charlevoix and Petoskey libraries throughout the year. Another new partnership during the summer involved the Crooked Tree Arts Center. Ten youth participated in an LTC-led Nature Photography program as part of the Center's summer Kids Camp. They visited some nature preserves to practice their new photography skills as part of the week-long program.











A complete evaluation of our education program in 2017 has brought some new approaches to programming in 2018.

We are grateful to our members, community, and partner groups for supporting Little Traverse Conservancy's efforts to connect children and people of all ages to the beauty and importance of our natural environment.

457 people participated in a community field trip in 201









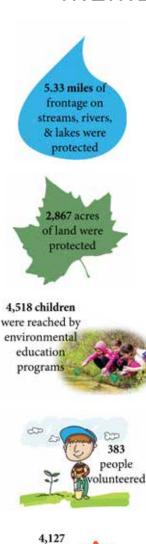




"Anything to show people just how special these places are. They are such a blessing. If you only knew just how special they have become to me."

Juliann Plimpton, Indian River, MI

MEMBERSHIP Highlights





"Nature is not only beautiful to look at and enjoy but provides natural healing abilities to one's health. So being able to help others access nature's hidden beauty makes me feel blessed to have been a part of the Round Lake boardwalk project."

Sharon Myers, Chemical Bank. Round Lake Boardwalk Work Day, Oct. 9, 2017



"My connection to the wilderness, be it lakes or rivers, forests or mountains, has always been a part of shaping who I am. I have believed in the work of LTC ever since hearing about it and

getting the chance to work there. I have been thinking about becoming a member for a long time. It just makes sense since the goals of LTC so strongly match my ideals and hopes/wishes for northern Michigan. When thinking about investing in what I value, choosing to become a member of LTC really was a simple and obvious choice."

Graham Peters, Potsdam, NY

people joined you

in donating

"I am grateful that there is an organization that is strong and effective and able to carry on our vision for the preservation of land, well beyond our lifetime. Let's make sure that the hospitality and beauty of northern Michigan is never taken for granted."



Jennifer Eis, Petoskey, MI

"When LTC purchased the original Duncan Bay Preserve, the light bulb went on for me. I called Kieran (Fleming) and the Conservancy worked very hard to obtain funding, which helped pay off some debt for the city and freed up monies which can be used to improve and maintain existing public properties. It's a great partnership!"

Tom Eustice, Cheboygan City Manager



FINANCE COMMITTEE 2018

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FACEBOOK REVIEWS

"Great programs to get the kids outside while having fun and learning! My son has been enjoying many years of the summer programs and looks forward to more! Thanks for all of your hard work!"

"Amazing group of volunteers, board members, and staff all working towards their common goals and objectives. Fun group of people, too!"

"Thank you to everyone at LTC and donors for providing these wonderful programs for our kids!"

Summary of Finances 2017

Support & Revenue	2017	2016
Operating Fund	\$1,075,082	\$1,024,348
Land Acquisition Fund	\$4,191,251	3,726,037
Endowment Fund	\$128,674	111,000
Investment Income	\$271,717	320,573
Realized gains/losses on investments	90,067	18,706
Unrealized gains/losses on investments	1,293,300	<u>572,743</u>
Total Support & Revenue	7,052,676	5,773,407
Expenses		
Program Services: Land Protection	1,363,388	1,382,677
Supporting management services	83,425	81,980
Fundraising	<u>79,787</u>	<u>76,669</u>
Expenses Subtotal	1,526,600	1,541,326
Value of Lands Protected	<u>\$4,453,936</u>	<u>3,763,636</u>
Net Revenue	\$1,072,140	\$468,445
Net assets January 1, 2017	99,413,311	95,047,809
Net assets December 31, 2017	\$104,728,409	99,413,311

Operating Fund

The Conservancy's day-to-day operations are funded by its Operating Fund. Revenues received from memberships provide about 60 percent of its Operating funds, the largest single source. Memorials, grants, the Save the Trees Benefit and approved Endowment Fund transfers are other significant revenue sources for operations. The primary expenses are personnel costs, preserve stewardship, utilities, insurance, travel and meetings, and printing and postage. The Operating Fund had revenues and endowment income of \$1,492,289 and expenses of \$1,455,994 in 2017.

Land Acquisition Fund

The Land Acquisition Fund is used to hold and spend money needed for the direct protection of land through donation, acquisition and conservation easements. The Land Acquisition Fund includes a Revolving Fund which is made up of restricted and unrestricted donations. The Revolving Fund is used to purchase land for which donations have been specified, to purchase important land where time is of the essence, to loan money for the purchase of land which will be subsequently paid for by donations, or to purchase land which will eventually be sold or traded to a state or local unit of government.

For the purchase of land, the Conservancy raises funds where possible to cover the costs of acquisition. Donations received for specific land protection fundraising projects are deposited in the Land Acquisition Fund. Each land project is assigned a separate account to track expenses, gifts and pledges.

Endowment Fund

LTC's Endowment Fund was established to provide long-term income to carry out its work of protecting and managing natural land and open space in northern Michigan, encouraging public use of its preserves, and educating the public about the importance of our natural environment. Funds for the Endowment come from contributions to LTC's Planned Giving Program. Income is distributed annually to support the organization's preserve stewardship and environmental education programs. In 2017, the Endowment Fund grew from \$9,184,443 to \$10,407,183 with distributions of \$414,696 (\$336,440 in 2016) and unrealized gain for 2017 of \$1,293,000 (\$572,743 in 2016).

Thank You to Our 2018 Volunteers

Jim and Chris Abbey Daniel and Carol Adams Shane and Erin Albrecht Bob and Cindy Alexander Joey Arbaugh Les Arnold Scott Autore Chris Baiardi John Baker Sally Bales Linda Baney Gary Barfknecht **Brook Barney** Ray Baron Michael Bartlett Marlene Bartson Jim and Wendy Bean Gretchen Bearce Jim Beaudoin Barb Bechhold Kelsey Becraft Carolyn Belknap Kris Berg Jim and Sandy Birdsall Jason Bock **Bruce Booth** Kelly Borgmann Boy Scout Troop 2 Jason Brabbs Eric Brado and Family Katie Brines Gerry Brown Gretchen Brown Mike and Bonnie Brunett David Bryan Pat Bunker Michael Buttigieg Joseph and Bridget Cadreau Nadine Cain Stephanie Campbell Rick Carreno Chemical Bank Judi and Pete Chimner Mary Jane Clayton Mary Clinton Marc Collier Community Reformed Church of Charlevoix Concord Academy of Boyne, Junior National Honor Society Susan and Hugh Conklin Consumers Energy George Covington Mike and Joanne Cromley Steve Crusoe **David Cummings** lack Dean and Family Keith and Nancy Demeuse Tim DeWick and Bonnie Mikkelsen Bill Dohm Gretchen Dorian Mark Townsend Driggs Dan and Janet Dueweke Jane Duffield and Paul Pioszak Kelly, Gary, Heidi, and Jack Dumas **Bob Dunn** East Jordan High School Scot and Jilanne Egleston Jane and Charlie Elbert Mark Engelman Doug Engle and Family Mary Erickson John and Sue Esser Jean and Clayton Faivor and Family Chuck and Bonnie Farrugia

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the Jordan

2017 DONOR S

The following community of individuals, families, businesses, and foundations made gifts in support of our mission: to protect the natural diversity and beauty of northern Michigan by preserving significant land and scenic areas, and fostering appreciation and understanding of the environment. Gifts were received between January 1, 2017 and April 26, 2018. We do our best to maintain an accurate up-to-date list of donors and apologize for any errors or omissions. Please call our office at 231.347.0991 with any corrections.

Land Project Donors C. Beach Day & Family **Nature Preserve**

DONORS Mrs. G. Robert Adams Richard and Barbara Baker Ms. Ann Joslyn Burrows Dennis and Mary Beth Ciesla Mrs. C. Beach Day Mr. and Mrs. Stanley Friesen Mr. David D. Green Louis and Vera Hanisko Ms. Martha Harris Roy and Betty Hunt Robert and Tena Lechtanski Eldridge and Deborah Leeming Kelly McKinley Boatman Ms. Joan Westfall Messer Lin and Mary Nash James and Cathryn Peterson Dr. Hardy and Nancy J. Sarosi Lawrence and Linda Sims Dick Taylor Todd and Valerie Terry Bill and Rolleen Westfall

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Duncan Bay Nature Preserve Additions

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David and Susan Wright

Gary and Judith Wolf

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Stewardship of the Barbara C. **Hoffius Nature Preserve**

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