

PROTECTING THE NORTH COUNTRY WE LOVE

ANNUAL REPORT 2018



A message from our Board Chair & Executive Director: Turning a New Leaf

Thanks to the support of our members, 2018 was another successful year in land protection, stewardship, and environmental education. Your support was particularly important as we transitioned through the first change in leadership in over 30 years with the retirement of Tom Bailey last August. We are happy to report that we are stronger than ever. And we need to be. The work we do is complex, and carries liability unique among non-profits. Protecting the North Country we all love also requires the resources to pursue opportunities. If we are going to advance our programs even more in the coming years, your annual support is more critical now than ever.

This was a year of partnerships both old and new. We continued our work with the Natural Resources Trust Fund, the Michigan Department of Natural Resources, Resort Township, Clark Township, and other government agencies. We developed new partnerships with the Ruffed Grouse Society, the American Bird Conservancy, the Mackinaw City Schools, and many others. We partnered with new friends such as the Tip of the Mitt Quality Deer Management Association, the North Country Sportsmen's Club, and Brave Hearts Estate to facilitate the Independence Hunt for disabled veterans. These partnerships provide synergy and give us hope that we will be even more successful in the future.

This year we paused to make plans to expand our land conservation efforts over the next 5 years. Beginning with an intensive strategic planning process, we took stock of where we are, while setting high goals for where we want to go. We feel that the North Country is at an exciting and challenging point in time. We have already protected more than 60,000 acres which provide scenic views, clean water, agriculture, wildlife habitat and recreational opportunities that define what makes living and visiting "up north" so special. Our stewardship program has grown, and stands as a model for efficiency and productivity. Hundreds of volunteers have played a significant role in making that possible. Our environmental education program is reaching broader populations of children at a deeper level. Standing on this foundation of success, we see a future where we can achieve lofty goals.

We are fortunate to be as close as we are to truly protecting what we love about the North Country. For this, we are grateful to our members and ask for your continued support as we forge ahead!



Onwards,

Kieran C. Fleming
Executive Director

Marta J. Olson
Board Chair

2018 TOTALS

16 Projects
485 Acres
1.8 Miles of Shoreline



2018 Land Projects

Emmet County

- 1 Crothers Farm Conservation Easement
- 2 Margaret Robinson Deane & Rob Deane Family Nature Preserve
- 3 Gregory Addition to A.C. Fischer Nature Preserve Management Unit
- 4 Henry & Anna Yeiser Nature Preserve
- 5 Morris-de la Vergne & Luetjohann-Garver Nature Preserves
- 6 Addition to Black Hole Nature Preserve Management Unit

Charlevoix County

- 7 Boyne City Waterfront Conservation Easement
- 8 Carpenter Family Nature Preserve
- 9 Diane and Richard DeNardis Family Nature Preserve
- 10 Bill and Mary Glenna Malpass Nature Preserve
- 11 John and Barbara Hazelworth Nature Preserve
- 12 Addition to Taylor Horton Creek Nature Preserve
- 13 Little Traverse Bay Bands of Odawa Indians - Amik Circle Assist Project

Cheboygan County

- 14 Roberts Family Nature Preserve

Chippewa County

- 15 Addition to Round Island Point Nature Preserve Management Unit
- 16 Forslund Dix Point Nature Preserve

EMMET COUNTY LAND PROJECTS



84
ACRES

Crothers Farm Conservation Easement *Resort Township*

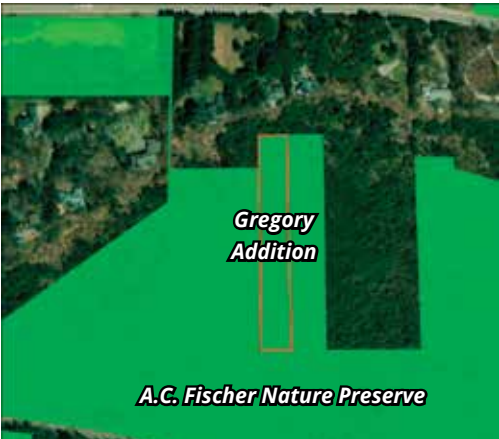
LTC's first ever voluntary township based Purchase of Development Rights project. The protection of this significant farmland is the result of a partnership between the landowners, the Conservancy, Resort Township, The Americana Foundation, American Farmland Trust's Owen and Ellen Love Family Farmland Protection Fund, Cherry Republic, and Walloon Lake Trust and Conservancy.



4.4
ACRES

Margaret Robinson Deane & Rob Deane Family Nature Preserve *Cross Village Township*

With 600 feet of frontage, this property represents one of the larger undeveloped and uninterrupted blocks of Lake Michigan shoreline remaining in this area. Donated by Rob and Katherine Deane, it is just 0.2 miles south of the Woollam Family Nature Preserve.



2
ACRES

Gregory Addition to A.C. Fischer Nature Preserve Management Unit *Little Traverse Township*

Donated by Mike and Karen Gregory, this addition brings the total acreage of this nature preserve management unit to almost 70 acres.

30
ACRES

**Henry & Anna
Yeiser Nature Preserve**
West Traverse Township

Adjacent to Five Mile Creek Nature Preserve, this preserve features mostly rolling hardwoods with some forested wetlands. Donated by Louise McAlpin in memory of Henry and Anna Yeiser.



TMPetersen

30
ACRES

**Morris-de la Vergne &
Luettjohann-Garver
Nature Preserves**
West Traverse Township

Located minutes from downtown Harbor Springs along Hughston Road, the preserves feature mostly rolling hardwoods with some forested wetlands.



Todd Parker

7
ACRES

**Addition to Black Hole
Nature Preserve and
Elbert Family Nature
Preserve Management
Unit**
Littlefield Township

Consisting of open, rolling meadows and man-made ponds, this property is an excellent addition of waterfowl, fish and other wildlife habitat. Donated to LTC, the land improves access to and expands this preserve complex to 320 acres.



TMPetersen

CHARLEVOIX COUNTY LAND PROJECTS



Taylor Horton Creek
Nature Preserve



4.6
ACRES

**Boyne City Waterfront
Conservation Easement**
City of Boyne City

The original owners worked with LTC to protect this waterfront property with a conservation easement. The land was purchased by the City of Boyne City with a \$2.4 million grant from the Michigan Natural Resources Trust Fund, city funds, and a \$10,000 grant from the Charlevoix County Community Foundation. Includes 600 feet of frontage on Lake Charlevoix.



30
ACRES

**Carpenter Family
Nature Preserve**
Boyne Valley Township

Greg Carpenter sold this property to LTC at a significant bargain sale in honor of his parents. The property consists of open meadow, fallow farm field, and transitions into a cedar swamp forested wetland.



80
ACRES

**Little Traverse Bay
Bands of Odawa
Indians - Amik Circle
Assist Project**
Peaine Township

LTC facilitated the sale of this culturally and ecologically significant area of land to the Little Traverse Bay Bands of Odawa Indians. LTBB purchased this Beaver Island property using their own funds.



40
ACRES

**Addition to Taylor
Horton Creek Nature
Preserve**
Bay Township

The Charles M. and Joan R. Taylor Foundation provided the funding for this nature preserve addition which includes 700 feet of water frontage. The addition brings the Taylor Horton Creek Nature Preserve to a total of 187 acres.



Diane and Richard DeNardis
Family Nature Preserve

Ray Gaynor

10
ACRES

**John and Barbara
Hazelworth Nature
Preserve**
Norwood Township

LTC was able to purchase this property with a lead gift from Maureen Colwell, in honor of her parents who were longtime LTC members. Additional funding was provided by Norwood community donations and a grant from the Charlevoix County Community Foundation.



7.8
ACRES

**Bill and Mary Glenna
Malpass Nature
Preserve**
South Arm Township

Fred and Barb Malpass donated this preserve in honor of Fred's parents who originally purchased the land in 1966. The property includes 620 feet of shoreline on Lake Charlevoix.



TMPetersen

63
ACRES

**Diane and Richard
DeNardis Family
Nature Preserve**
Norwood Township

Inspired by their love for northern Michigan, the DeNardis Family provided the funding to secure the acquisition of this preserve, a priority project for LTC that lies adjacent to the Elizabeth B. Hoffmann Nature Preserve.



Ray Gaynor

CHEBOYGAN & CHIPPEWA COUNTY LAND PROJECTS



Forslund Dix Point
Nature Preserve



34
ACRES

**Roberts Family
Nature Preserve**
*Munro Township,
Cheboygan County*

Irene Roberts originally donated a conservation easement on this property in 2012 before donating the property outright to LTC as a nature preserve in honor of her husband and family. A beautiful 224-foot stretch on Douglas Lake.



TM Petersen

1.7
ACRES

**Addition to
Round Island Point
Nature Preserve
Management Unit**
*Soo Township,
Chippewa County*

Purchasing this lot has been a strategic priority for LTC in order to improve access to the Round Island Point Nature Preserve.



56
ACRES

**Forslund Dix Point
Nature Preserve**
*Drummond Township,
Chippewa County*

This beautiful shoreline property, with approximately 1,200 feet of frontage on the St. Marys River on the northwestern tip of Drummond Island, is the gift of the Carl Forslund family, in honor of Carl Forslund, Jr. and his late wife, Anne.

STEWARDSHIP

We believe that stewardship is wise care for the land. It is our responsibility to be aware, to listen to the land and respond appropriately so that the environment can remain healthy and thriving for future generations to enjoy it as we have.

Each year, we maintain the 350 preserves and reserves in our five county region, monitor all 300 conservation easements and coordinate an outstanding crew of volunteers who assist us in these mighty tasks.

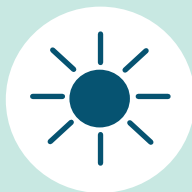
Volunteers contribute time, talent and passion and their continued support is critical to the success of our mission. In 2018, we focused volunteer efforts on trail building and boardwalk construction at the Duncan Bay Nature Preserve in Cheboygan. We partnered with local volunteer group Bring IT! Cheboygan, and received help from Consumers Energy, Little Traverse Bay Bands Youth Conservation Corps, students from Cheboygan schools, and LTC volunteers. We received financial support for this project from Huron Pines and The National Fish and Wildlife Foundation - Sustain Our Great Lakes grant funds. In late winter 2018, we partnered with the Charlevoix, Antrim, Kalkaska and Emmet Cooperative Invasive Species Management Area to remove 16 acres of invasive buckthorn from the Rogers Family

Homestead Nature Preserve thanks to grant funds from the Great Lakes Restoration Initiative.

An important component of wise stewardship means knowing *what* is on our preserves and *how* to best protect it. Preservation doesn't end with owning the land. It continues with maintaining and protecting the integrity and high quality biodiversity of these lands. That is why discovering what is on our preserves through citizen scientist efforts has been a top priority for the stewardship department over the last few years. In 2018, we hosted our 3rd BioBlitz, documenting 418 different species at the Agnes S. Andreae Nature Preserve.

We also began utilizing unique tools like iNaturalist, an online database and network that compiles documented species and locations across the world. iNaturalist gives the general public an opportunity to participate in a much larger network of naturalists, professionals in the conservation world, scientists and beyond. Citizen scientists can upload photos and identify species to help determine the health of the ecosystem. Our hope is that what volunteers observe on an LTC property will still be thriving seven generations from now. The first step is knowing what is there.

A Day in the Life of a Preserve Stewardship Specialist:



Rise and shine!



Dress for the elements - sun, rain, wind, bugs, mud and more!



Load up the truck with tools for the day.

2018 ACCOMPLISHMENTS

Built a total of 5,700 feet of boardwalk and trail at our Duncan Bay, Seven Springs, Waldron Fen, Little Sand Bay, Barbara C. Hoffius, and Sleepy Hollow nature preserves

Managed more than 100 acres of invasive species

Conducted floristic quality inventory surveys on three of our nature preserves

Harvested timber on two working forest reserves

Monitored all 300 privately-owned conservation easement properties

290 volunteers donated 3,557 hours

Planted 1,000 trees at the Consuelo Diane & Charles L. Wilson, Jr. Working Forest Reserve

Groomed 10 cross-country ski and snowshoe trails throughout the winter

Improved the parking area along Maxwell Road at the Allan and Virginia McCune Nature Preserve

Launched iNaturalist projects for LTC lands to collect biodiversity data

...and much, much more!



Meet up with volunteers or head to the trailhead.



Tackle the day's projects: building boardwalk, trail clearing, invasive species management, sign installation, etc.



Enjoy the view "from the office" while protecting the land we love!



Head back to the office to record notes, submit reports, check email and plan for the next day!

THE FUTURE GENERATIONS

For over 30 years, the Conservancy has offered free education programs and activities to schools to foster a greater understanding and appreciation of the natural environment. As future caretakers of these special places, we believe it is crucial that students have the opportunity to build meaningful connections with the land.

In 2017, LTC staff and the Education Committee conducted an extensive year-long visioning process to review and re-evaluate the goals and direction of the Education Department and its programs. Coming into 2018, we were able to implement some of these changes.

Our field trip programs are a fantastic way to introduce students to positive, uplifting and educational experiences in nature. For a deeper reach that inspires a sense of place and, in turn, a responsibility, we are piloting a new program model for schools that are ready to transition to a more in-depth approach to environmental education. The model focuses on inquiry and project-based programming that builds on a student's experience over time through continued visits to a nearby property. It also involves working more closely with teachers to develop cross-curricular outdoor experiences that fulfill our stewardship goals and their curriculum requirements.

Our first partner school for this new model in 2018 was Mackinaw City Public Schools. Throughout the school year, students got to know the nearby Hathaway Family's Regina Caeli Nature Preserve through frequent visits and projects. A total of 23 visits were made to the property, and students were involved in collecting baseline data, drafting the preserve management plan, clearing areas for trails, and envisioning plans and goals for the long-term use of this preserve.

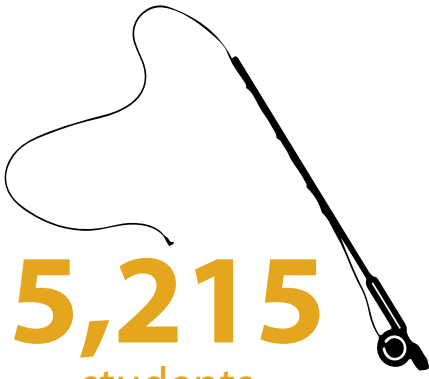
Also new in 2018, we held our first Summer Adventure Day Camp. We invited a select number of students in grades 3-5 to join us for a day-long camp the week following the end of the school year. Our intention of this pilot program is to provide a new experience in the outdoors for students who might not otherwise have the opportunity to attend a similar summer camp. The group spent the day at the Agnes S. Andreae Nature Preserve swimming in the Pigeon River, exploring the trails, and learning wilderness survival skills. The result was an unforgettable day, and the opportunity to experience the freedom and exuberance that nature inspires.



LTC's outdoor environmental opportunities are much more than a field trip. They are a true learning experience for all students."

- Hayley Cheshire, *Alanson Middle School teacher*

ENVIRONMENTAL EDUCATION



5,215

students
reached
in 2018



community
field trip
participants



303

programs



MEMBERSHIP

Thank you to the **3,922** members and donors who contributed more than **\$1,946,000** in 2018.

As a member of the Conservancy, you are connected to a community of people that recognizes the value of conservation and believes in protecting the North Country we love for the future, and forever.

Our annual memberships and donations allow us to protect more than 60,000 acres of land in northern Michigan, offer free environmental education programs to local schools, and maintain nearly 300 nature preserves with more than 110 miles of trails.

Your support is essential in making this important work happen.



What members are saying...

"So long story short,

it was time to put some money where my feet were,

and thank the Conservancy for taking such great care of the natural beauty we are so blessed to have. I only wish I could donate more, but will continue to donate each year."

"Well, this is THE Great Lakes, and northern Michigan is arguably one of the most beautiful geographic areas within the Great Lakes states.

The land is a resource that simply can't be taken for granted and thus must be protected and taken care of.

I am so impressed by the vision, the direction, the work, and the people of the Conservancy! The motivation, then, is to help in any small way we can."



"After my bride passed and being forced to retire, I had extra time on my hands,

so I decided to try and hike all of the Conservancy properties.

I started in March 2017 and have continued ever since. My neighbor is a member and when I told her what I was doing, she shared her booklet with me and then I got online, next got the app, and so have expanded my hikes to include other trails than just Conservancy trails."

FINANCE COMMITTEE

LTC's first Finance Committee was established over 30 years ago as a way to better connect with prospective members. The wonderful folks on this committee volunteer their time to make our membership mailings personal and meaningful.

Roxanne Alfsen and
Richard Jenkins
Bill and Maxine Aten
John Baker
Mark and Caprice Baun
Jim and Wendy Bean
Gretchen Bearce
Trip and Emily Beynon
Wayne Blomberg
Jacques Bourdeau
Mike Cameron
Joanne and Mike Cromley
Al and Jane Damschroder
Mary Faculak
John and Celine Fox
Cathy Freebairn
Jonathan Friendly
Doug Fuller

Ray and Rita Gaynor
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Rusty and Liz Gowland
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Cheryl Graham-Dryer
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Mary and Al Polk
Jay Rosen
Jim and Kathy Schroeder
Nancy A. Sheppard
Bill Stark
Christine Tucker
Steve and Jean Van Dam
Anne D. Wallace
Laura and By West
Glen Young

SUMMARY OF FINANCES

SOURCES OF FUNDS	2018	2017
Operating Funds	\$1,128,742	\$1,075,082
Land Acquisition Fund	2,913,901	4,191,251
Endowment Fund	\$123,030	128,674
Realized and Unrealized gains/losses	(530,269)	1,655,084
TOTAL SOURCES	\$3,635,404	\$7,050,091
USES OF FUNDS		
Organizational Programs	\$1,485,500	\$1,258,347
Management Support	102,768	102,654
Fundraising	167,591	165,599
Protected Land Value	2,061,743	4,456,690
TOTAL USE OF FUNDS	\$3,817,602	\$5,983,290
NET FUNDS	\$(182,198)	\$1,066,801
Net assets January 1, 2018	\$104,728,409	\$99,413,311
Net assets December 31, 2018	\$106,607,954	\$104,728,409

CONSERVANCY FUNDS

Operating Fund

The Conservancy's day-to-day operations are funded by our Operating Fund. Revenues received from memberships provide the largest single source of Operating funds. Memorials, grants, the Save the Trees Benefit and approved Endowment Fund transfers are other significant revenue sources for operations. Primary expenses are preserve stewardship, personnel costs, utilities, insurance, travel and mailings.

Land Acquisition Fund

The Land Acquisition Fund is used to purchased high quality conservation properties that could not be acquired through donations alone.

Endowment Fund

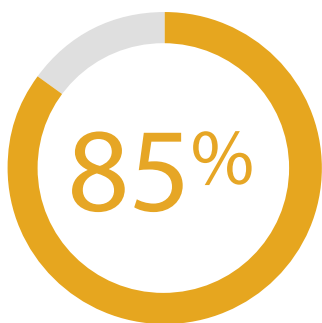
The Conservancy's Endowment Fund was established to provide long-term income to carry out our work of protecting and managing natural land and open space in northern Michigan, encouraging public use of its preserves, and educating the public about the importance of our natural environment. Income is distributed annually to support the organization's preserve stewardship and environmental education programs.

ALL FUNDS ARE CONTINUALLY SUSTAINED
BY GENEROUS DONORS AND MEMBERS LIKE YOU.

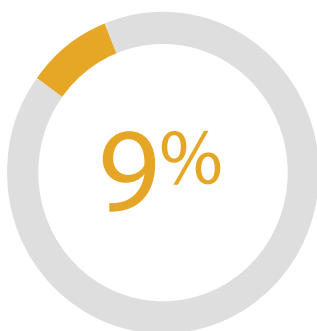
2018 FINANCIAL REPORT

Thanks to a committed Board of Directors, an expert Investment Committee, and dedicated staff, the Conservancy has completed another successful year - both financially and in our mission to preserve and protect the natural diversity and beauty of northern Michigan. We are extremely honored and grateful to receive the generous financial support of our members and donors.

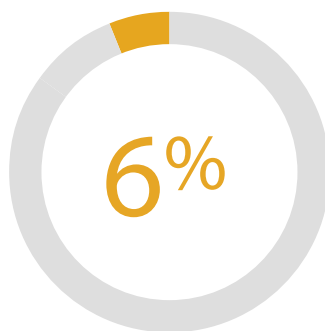
YOUR DONATIONS WERE SPENT EFFICIENTLY IN 2018



ORGANIZATIONAL
PROGRAMS

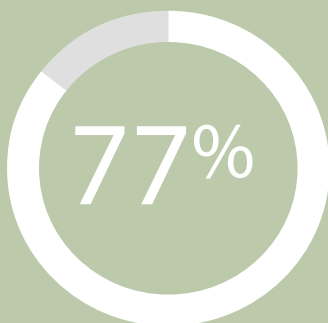


FUNDRAISING



MANAGEMENT
SUPPORT

MEMBER
CONTRIBUTIONS
ACCOUNTED FOR



OF OUR
INCOME

2018 Donors

We would like to thank the following community of individuals, families, businesses, and foundations who made gifts in support of our mission. Gifts were received between January 1, 2018 and April 12, 2019. We do our best to maintain an accurate up-to-date list of donors and apologize for any errors or omissions. Please call our office at 231.347.0991 with any corrections.

Endowment Donors

Anonymous
Estate of Mr. Don Hufford
Estate of Mr. Stephen D. Jeffrey
Estate of Bette and James Tollar
TransCanada
Estate of Ms. Ruth Wilson

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(Gifts of \$3000 or more)

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Ms. Julie Taylor
Ms. Place Tegland
Todd and Valerie Terry
TransCanada
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Mr. and Mrs. Douglas A. Warner, III
Ms. Anne D. Wallace
Henry E. and Consuelo S. Wenger Foundation
Mr. and Mrs. Joseph L. Werner, II
Wildshore Foundation
Mr. and Mrs. Charles L. Wilson, III
Mrs. Charles L. Wilson, Jr.
J.A. Woollam Foundation
Dr. and Mrs. John A. Woollam
Workman Wacker Family Foundation
Carolyn Workman and Kurt Wacker
Zoo-De-Mackinac, Inc.

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(Gifts of \$1000 to \$2999)

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Dan, Heather and Kristin Beem
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Catherine Bennett
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Richard A. and Joanne Brodie
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Timothy and Kerri Burg
Thomas and Cynthia Burr
Burt Lake Preservation Association
Burton Family Foundation
Barbara and David Buzzelli
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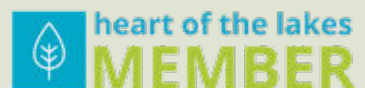
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“
Because LTC
protects the
place kids
play in the
mud and have
fun!”
- Ayla, age 10



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We invite you to leave a legacy through a planned gift to the Conservancy that will further our mission and help us protect the North Country we love. Planned gifts take many forms and are the result of advanced planning – and a thoughtful intention to make a lasting impact. Planned gifts provide you an opportunity to make a powerful commitment to the Conservancy while also offering meaningful tax benefits to you and your heirs.

If you have questions or would like assistance directing a planned gift to the Conservancy, please contact

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231.344.1005
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