

2019 ANNUAL REPORT

PROTECTING THE NORTH COUNTRY we love

Your Support In Action 2019 Review



visits to preserves and reserves

2,918

acres of land protected

community field trips

45

430

miles of water frontage protected

4.64

2,174

rees planted

4,873

students reached in environmental education programs

400+

hours

1,600

feet of new boardwalk and trail

2 | WWW.LANDTRUST.ORG

A Message from our Board Chair and Executive Director

Just outside the Little Traverse Conservancy's office building sits a small brown shed. For years that little building was command central for our stewardship work, housing our tools and materials to care for the lands under our protective wing. About 15 years ago, as our land conservation efforts escalated, we "upgraded" to meet our growing stewardship needs by renting, then buying, the larger pole barn across the street from the office. Affectionately called "Betty's Barn," in honor of our longtime and wonderful neighbor Betty Trippe, this building was quickly packed with an increasing inventory of equipment as our stewardship work included the care of tens of thousands of acres. In early 2020, we made another leap in housing our stewardship needs by relocating our stewardship command central to the maintenance buildings at the new Offield Family Viewlands. It would be hard to imagine outgrowing the space provided there. We often say LTC is a simple reflection of what our community values and this story highlights the trajectory of your success.

Thanks to the support of our members, 2019 was another successful year in land protection with another 2,918 acres added to our conservation portfolio. The largest project of the year was the Storey Lake addition to the Pigeon River State Forest. This property epitomizes all that is great about northern Michigan.

In 2019 our stewardship work expanded to include

the construction of 1,600 feet of new trails and boardwalk. The highlight was the trail system at our Duncan Bay Nature Preserve within the Cheboygan city limits. This is a "must see" preserve and we encourage our members, and the public, to go experience all it has to offer. We continued with a new emphasis on habitat management and restoration. Over 2,000 trees were planted, native grasslands were restored, and almost 700 species were documented on our lands.

Our environmental education program reached new heights in 2019. We continued with an emphasis on deeper interaction with the schools in our service area. We are empowering educators to use our lands for programming that goes beyond traditional environmental education concepts. Writing, math, and arts can be taught in and inspired by the outdoors. New adventure/educational "day camps" were offered with great success to kids in our communities who might not otherwise have that opportunity.

Our staff is outstanding, our Board is exceptional, but you are the most important part of our success. Looking ahead with the challenges 2020 has already brought us, we are optimistic that we can handle the hardships with your support. And we will continue to provide what our communities may need more than ever: a green prescription for physical and mental health. Our members make that possible, YOU make that possible. Thank you!



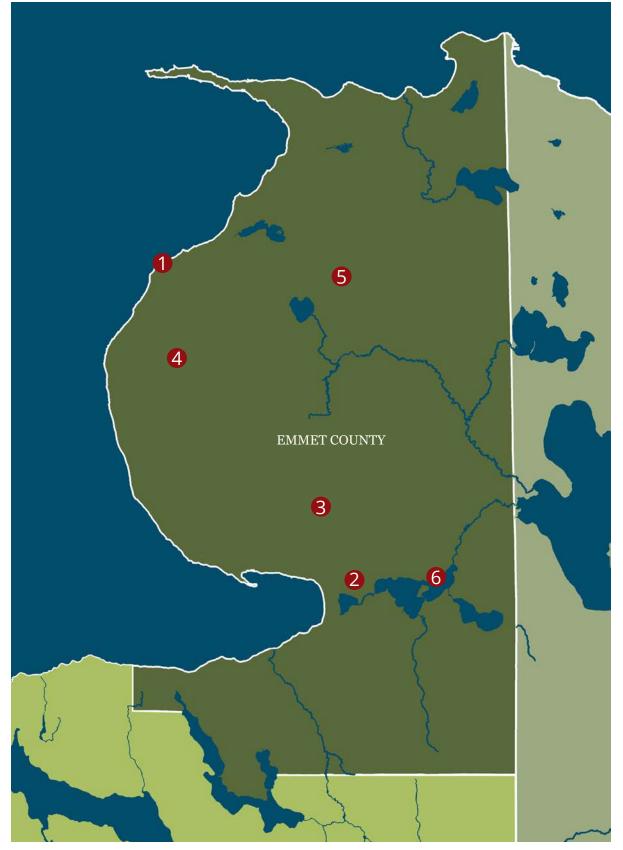
Onwards,

Mien C. Fly

Kieran C. Fleming, Executive Director

Marta Olsa

Marta J. Olson, Board Chair



Emmet County land projects

1. ADDITION TO WOOLLAM FAMILY NATURE PRESERVE

7.5 acres | Cross Village Township

Includes 850 feet of frontage on Lake Michigan, and is considered critical dune habitat. The public has access via the shoreline. Funding came from the J.A. Woollam Foundation.

2. ADDITION TO JOSEPH J. SCHOTT AND WATSON NATURE PRESERVES

6 acres | Little Traverse Township

Donated by the Lanzen Emmet Properties LLC. Adjacent (north) to the Joseph J. Schott Nature Preserve.

3. ADDITION TO SALLY STEBBINS NATURE PRESERVE

Pleasantview Township

This property is less than one acre and wooded. It is adjacent to the Sally Stebbins Nature Preserve on the northeast corner.

4. ADDITION TO GOODHART FARMS NATURE PRESERVE

10 acres | Readmond Township

For nearly two decades LTC has been building a corridor of protected properties that make up the Goodhart Farms Nature Preserve. These 10 acres bring the total acreage of the preserve to 695! This addition was made possible by a partnership with Ruth Murphy, whose great-grandparents owned the property in the early 1900s.

5. MAPLE RIVER WATERSHED CIP

80 acres Bliss Township

LTC has reinvigorated its Conservation Investment Program (CIP) with the completion of this project. Through the CIP, a land is purchased, protected with a conservation easement, and then resold to a conservation-minded buyer. This allows LTC to protect property but limit our stewardship responsibility. Previously grazed regenerating fallow farm field with pockets of hardwoods.

6. OELKE-BRILL TRANSFER/ASSIST

6 acres | Littlefield Township

LTC helped Littlefield Township apply to the Michigan Natural Resources Trust Fund to purchase a section of the rail road grade for the bike path along US 31 in Ponshewaing, just south of Alanson. Approximately 1/2 mile in length.



Charlevoix County land projects

1. NATHAN BEEM MEMORIAL NATURE PRESERVE

105 acres | South Arm Township

With 1,800 feet of frontage, this is the largest remaining, undeveloped parcel on Six Mile Lake, and is within one mile of the St. Clair Lake-Six Mile Lake Natural Area. In memory of Nathan Beem, whose family has strong ties to the Chain of Lakes region. Funding came from the Beem Family, the Charlevoix County Community Foundation, a partnership between US Fish and Wildlife Service and The Conservation Fund, and many donations made in Nathan's memory.

2. ANDREW AND MARY AISH KE BUG NATURE PRESERVE

46 acres | Charlevoix Township

One of the last undeveloped parcels of its size on the northeast end of Charlevoix named in honor of the first owners of the land. Betty Hoffmann donated half her interest in the land. The remaining funds for purchasing the other half of the land came from the Charles M. & Joan R. Taylor Foundation, Mike and Rhea Dow, and Sandy Dauch.

3. ADDITION TO CONN'S COVE NATURE PRESERVE

140 acres | Peaine Township, Beaver Island

LTC purchased this land that was previously protected with a conservation easement. The new addition is located kitty corner from the original 20-acre preserve which includes 700 feet of Lake Michigan shoreline. The addition consists mostly of forested habitat with pockets of wetlands throughout. Some of the land was once farmed, and remnants of these activities are visible.

4. ADDITION TO ELIZABETH B. HOFFMANN NATURE PRESERVE

5.6 acres | Norwood Township

Betty Hoffmann donated this undeveloped parcel as an addition to her existing nature preserve. Includes 300 feet on US-31.

5. LEE CONSERVATION EASEMENT 34 acres | Melrose Township

Donated by Errol and Carol Lee. The property is adjacent to state land to the north and west and will be left in its natural state.



6. BEAVER ISLAND WATERFRONT CONSERVATION EASEMENT

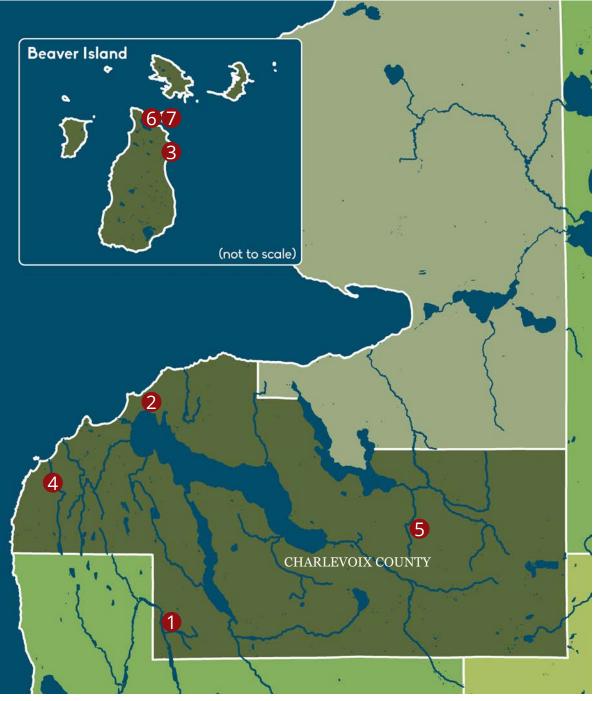
0.3 acres | St. James Township

This property includes 105 feet of frontage on Lake Michigan. The J.A. Woollam Foundation donated the easement to LTC before transferring the property to St. James Township.

7. BEAVER ISLAND MARINA CONSERVATION EASEMENT

2 acres | St. James Township

J.A. Woollam Foundation funded this purchase for St. James Township. Property currently operates as a marina. Potential for renovation of site if no longer used as a marina.





Cheboygan County land projects

1. HARRIS-MELVIN FAMILY NATURE PRESERVE

7 acres | Tuscarora Township

This property is located south of Maple Bay on Burt Lake near Ellinger Road. Mostly forested wetlands with over 900 feet of frontage. Members of the Melvin Family gave the lead gift, with several other donations coming through individuals, the Burt Lake Preservation Association and Carls Foundation.

2. DONNIE DOAN & DEE ENGWIS FAMILIES NATURE PRESERVE

22 acres | City of Cheboygan

LTC purchased this property from the Doans/ Engwis' with funding from a partnership between US Fish and Wildlife Service and The Conservation Fund. Support also came from a generous lead gift from an anonymous donor. Includes 430 feet of Lake Huron frontage. It is in close proximity to the Duncan Bay Nature Preserve.

3. ADDITION TO BARBARA C. HOFFIUS NATURE PRESERVE

226 acres | Hebron and Beaugrand Townships

These parcels were once owned by the State of Michigan and came up for sale before transferring to the Michigan Land Bank. The Michigan Land Bank's purpose is to assemble or resell public property, including tax reverted property, with an emphasis on contributing to the public good. Access is via the original preserve on the south side of US 23.

4. STOREY LAKE TRANSFER/ASSIST

2,103 acres | Nunda Township

Significant wildlife habitat protection located between Pigeon River Country State Forest and state forest land west of I-75. Also has 1.5 miles of frontage on Stewart Creek, a cold water trout stream and tributary of Sturgeon River. LTC helped to facilitate this complex state land purchase for more than 18 years. The DNR received funding through the Michigan Natural Resources Trust Fund to complete this important public land acquisition.

5. ADDITION TO SEVEN SPRINGS NATURE PRESERVE

2.7 acres | Tuscarora Township

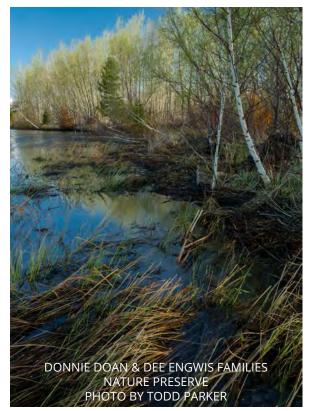
Anne T. Melvin donated the funds to purchase this property. Includes 200 feet of frontage on Burt Lake. This is phase one of a two-phase acquisition project.

6. GAPCZYNSKI TRANSFER/ASSIST 120 acres | Forest Township

LTC purchased the property for the DNR to acquire at a later date. The property is undeveloped and surrounded by Pigeon River State Forest land making it a high priority for the DNR.

7. BEEBE CREEK WOODS CONSERVATION EASEMENT 57 acres | Ellis Township

Donated by Mike and Lucille Mang. Combination of lowland conifers along Beebe Creek, open grassland areas, and upland hardwoods.



Chippewa County land projects

1. TROUT FAMILY NATURE PRESERVE

19 acres | Trout Lake Township

Donated by Don and Mary Trout. Beech-maple hardwood forest with some white pine and spruce scattered throughout. Contains 2,756 feet of frontage along Frenchman Lake. The property is adjacent to a DNR-managed boat launch.

2. CLARK ISLAND NATURE PRESERVE

15 acres | Drummond Township

Donated by Robert Ruth, Clark Island is a small island in the southwest vicinity of Drummond Island. Includes 1300 feet of water frontage on Lake Huron in a primary bird migration corridor. The property is dominated by white cedar and balsam fir.

3. ADDITION TO JAMES V. FOSTER HARTLEY LAKE NATURE PRESERVE

40 acres | Detour Township

LTC worked with the Michigan Wetlands Board to fund the purchase as part of a wetland mitigation project. The MWB requires a conservation easement to be conveyed to the Department of Environmental Quality as part of the project.







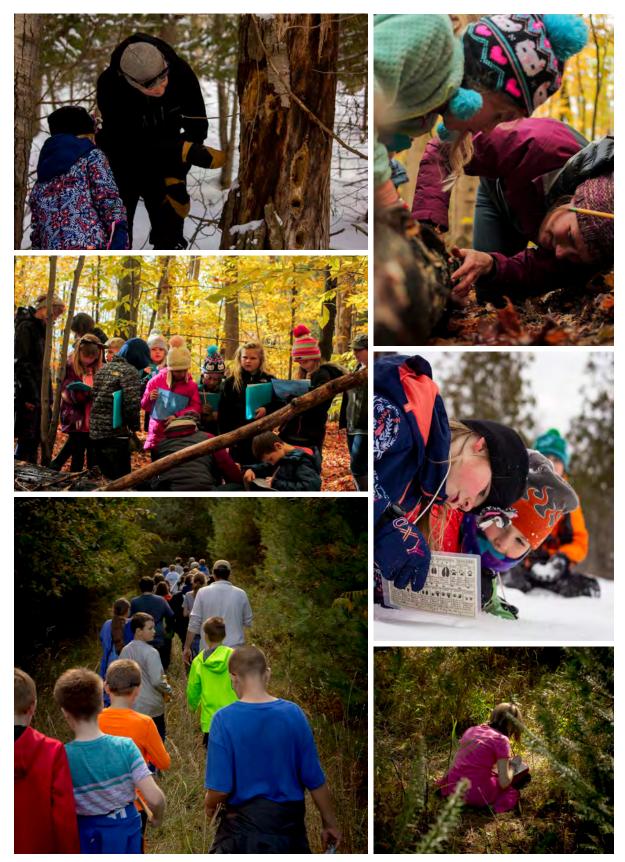


Environmental Education

2019 concluded our first full year partnering with Mackinaw City Public Schools to pilot a developing education program model. This model engages all grades K-12 in frequent, cross-curricular outdoor experiences that meet teaching requirements and fulfills LTC's stewardship goals through student contributions to the property's management plan. A total of 25 visits were made to the Hathaway Family's Regina Caeli Nature Preserve covering a wide variety of topics and projects.

One highlight was the Camp Read-A-Lot event. Every year the elementary school honors March as "reading month" and has a themed celebration to wrap up the month. This year's theme was camping. Over the course of two weeks all K-12 students learned about wilderness survival skills and helped construct debris shelters on the preserve. The celebration included fire building exhibitions, roasting s'mores over a camp fire and reading in the shelters they built.

This was the second year also piloting the Summer Adventure Day Camp at the Agnes S. Andreae Nature Preserve on Pigeon River. This program is intended to provide new outdoor experiences to students who may not otherwise have the opportunity to attend a similar summer camp. We expanded the program from one day to two days, offering a specific day for girls and boys. The days were filled with hiking, exploration, learning wilderness survival skills, games and a variety of nature-themed art projects.



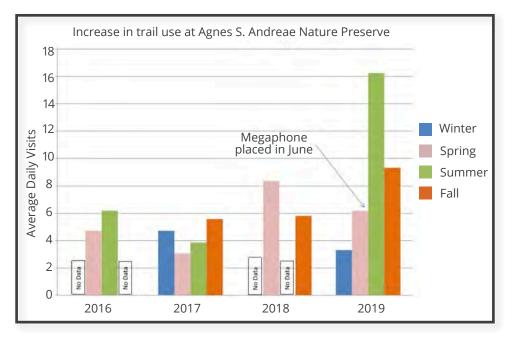
Stewarding These Lands

"I get an absolute feeling of love when I am on the preserves." - LTC member & volunteer

In 2019, you helped us with some big projects that brought big impact to our communities. We celebrated the completion of the boardwalk and overlook at Duncan Bay Nature Preserve just outside the City of Cheboygan. A total of 1,180 feet of boardwalk and bridges!

We also celebrated the completion and placement of the United States' FIRST nature megaphone. This was an idea that staff member, Charles Dawley, held onto for a couple of years before the Petoskey High School Building Trades class agreed to do the construction. With donated wood from The Home Depot, the megaphone was completed and placed in June 2019 at the Boyd B. Banwell Nature Preserve in Cheboygan County. The design amplifies sounds filtering into the opening and lets you focus on your senses in a deeper way. The positive community feedback and excitement has been reflected in photos, videos, stories, and even trail visit numbers. The most popular access to this unique project is from the adjacent Agnes S. Andreae Nature Preserve where daily preserve visits more than doubled after the megaphone was placed in June (see chart below).

From donors, members and partners who help acquire these lands to volunteers who help care for them, these projects would not have been possible without your support. Conservation needs people and we are honored to steward these lands with you.



PHOTOS:

Clockwise starting from the top

1. The nature megaphone at Boyd B. Banwell Nature Preserve in Cheboygan County.

- 2. Volunteers removing invasive honeysuckle at Adolph and Margaret Gauthier Nature Preserve.
- 3. LTBB Youth Conservation Corps building boardwalk at Duncan Bay Nature Preserve.
- 4. Volunteers from Lowe's of Petoskey building boardwalk at Waldron Fen Nature Preserve.
- 5. 2019 Earth Day tree planting at Consuelo Diane & Charles L. Wilson, Jr. Working Forest Reserve.



Your Gifts Matter The impact of your LTC membership

As a member, you support making all of the things you love about the North Country possible. Without receiving government funding, LTC's daily work is fueled by your donations. Thank you for another incredible year and for choosing to place your trust in LTC. Your commitment and vision inspire us and we are forever grateful to protect the north country we love, together.



Finance Committee

LTC's Finance Committee serves as a way to better connect with our members. The wonderful folks on this committee volunteer their time to make our membership mailings personal and meaningful. Would you like to join them? Please email ltc@landtrust.org.

Roxanne Alfsen and Richard lenkins Bill and Maxine Aten Iohn Baker Mark and Caprice Baun Jim and Wendy Bean Gretchen Bearce Trip and Emily Beynon Wayne Blomberg Jacques Bourdeau Mike Cameron Micheal and Joanne Cromley Al and Jane Damschroder Sarah Mayhew Mary Faculak Carol Jackson **Kieran Fleming** John and Celine Fox Cathy Freebairn

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"I have come to appreciate that getting involved with LTC is an actual concrete way that I can make a difference in working for the environment at a time when it seems it is easy to just throw up our hands and succumb to environmental despair. Supporting LTC and taking advantage of its resources has given me hope that at least a small corner of the natural world can and will be saved!" - LTC member



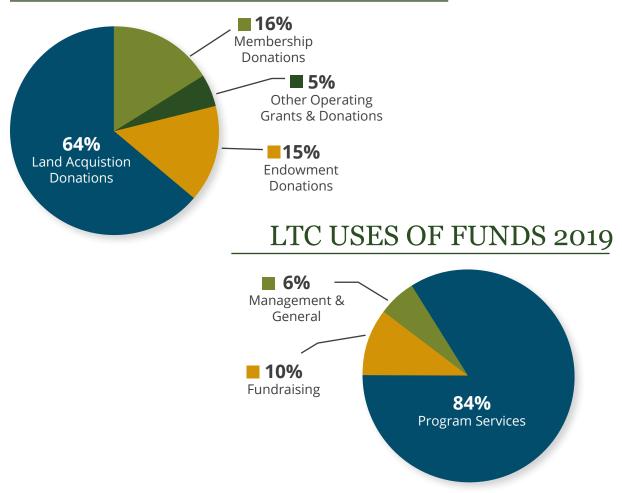
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SUMMARY OF FINANCES

SOURCES OF FUNDS	2019	2018
Operating Funds	\$1,254,270	\$1,128,742
Land Aquisition Fund	\$3,807,821	\$2,913,901
Endowment Fund	\$923,769	\$123,030
Realized and Unrealized Gains/Losses	\$2,395,650	\$(530,269)
TOTAL SOURCES OF FUNDS	\$8,381,510	\$3,635,404
USES OF FUNDS		
Organizational Programs	\$1,409,474	\$1,485,500
Management Support	\$91,808	\$102,763
Fundraising	\$160,956	\$167,591
Protected Land Value	\$4,019,000	\$2,061,743
TOTAL USES OF FUNDS	\$5,681,238	\$3,817,602
NET CHANGE IN FUNDS	\$2,700,272	\$(182,198)
Net assets January 1	\$106,607,954	\$104,728,409
Net assets December 31	\$113,327,226	\$106,607,954



LTC SOURCES OF FUNDS 2019



OPERATING FUND

The Conservancy's day-to-day operations are funded by our Operating Fund. Revenues received from memberships provide the largest single source of Operating funds. Memorials, grants, the Save the Trees Benefit and approved Endowment Fund transfers are other significant revenue sources for operations. Primary expenses are preserve stewardship, personnel costs, utilities, insurance, travel and meetings, and mailings.

LAND ACQUISITION FUND

The Land Acquisition Fund is used to purchase or facilitate donations of nature preserves or conservation easement properties.

ENDOWMENT FUND

The Conservancy's Endowment Fund was established to provide long-term income

to carry out our work of protecting and managing natural land and open space in northern Michigan, encouraging public use of its preserves, and educating the public about the importance of our natural environment. Income is distributed annually to support the organization's land protection, preserve stewardship and environmental education programs. The combined Endowment holdings at the end of 2019 totaled \$13,802,470 and provided \$484,680 of income to further the Conservancy's day-to-day land protection, stewardship and education programs.

All funds are continually sustained by generous donors and members like you.

Thank You 2019 Volunteers

Volunteers build boardwalk and trails, groom trails, build and monitor kestrel boxes, plant trees, manage invasive species, document flora and fauna, lead community field trips, monitor preserves, help with mailings, thank donors, and much more. You are an extension of everything LTC does and we are so grateful for you, your commitment to stewarding these lands and your love for the North Country.

lim and Chris Abbey **Daniel Adams** Shane and Erin Albrecht Roxanne Alfsen and **Richard Jenkins** Les Arnold Chris Baiardi John Baker Molly Baker Veling Sally Bales Linda Baney Ray Baron Michael Bartlett Donald Baum Jim and Wendy Bean Gretchen Bearce lim Beaudoin Barbara Bechhold Kelsey Becraft Carolyn Belknap Kris Berg Biebuyck Family Taylor Bingaman Herman and Darlene **Boatin** Jason Bock Bruce Booth Fric Brado Gretchen Brown Rita and Dean Brubacher Michael Buttigieg Matt Buza Joseph and Bridget Cadreau Calcaterra Family **Richard Carreno** Dan and Linda CasaSanta Pete and Judi Chimner loe Clark Mary Jane Clayton Mary Clinton CMU Honors Program Marc Collier Susan Conklin Carrie Corbin and David Stebbins **Rich Couse** George Covington Kristina and Fred Crawford Joanne and Mike Cromlev Steve and Mary Crusoe David Cummings Frank D'Andraia The Dawley Family Nancy and Keith Demeuse Tim DeWick and Bonnie Mikkelsen Tom Disser Gretchen Dorian

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Andy Keen

Protect What You Love

"Harbor Springs more than any other place has always been home."

You get that feeling of home from Stuart and Patty Bishop whenever you see them around town. Most days and in most weather, you can find them walking from their home just outside of Harbor Springs, along the bike path into town to split a donut and have coffee. Seated at their corner table they are generous with a smile and glad to have a chat.

Just like you, Stuart and Patty are investing in preserving their home. The following words are by Stuart Bishop on why he and his wife have chosen to include Little Traverse Conservancy in their estate plans.

My family moved six times when I was growing up. We first came to Harbor Springs on Memorial Day weekend in 1953, when I was four. We only spent two days here, but my dad found a little cottage to rent for two weeks that July. I have come to Harbor Springs every summer since then. Patty came here with me in the mid-1970's and loves the area as much as me. Harbor Springs more than any other place has always been home. In the 1950's and 1960's Harbor Springs was a much different place. Downtown had three gas stations, grocery stores, two pharmacies, two hardware stores, a gun store, movie theater, barber shop, and other stores I forget. There were only a few "summer" stores. Everything and every place was much less crowded. The beach along M-119 all the way to Cross Village was accessible in many locations. It never occurred to any of my friends and me that someone owned the land and might develop it and cut off our access.

I was fortunate to work for Dave Irish (one of the Conservancy's founders) at Irish Boat Shop each summer when I was in high school and college. It was a job where you got to know most everybody in the area. Dave has always been a great guy and the very best employer a young person could work for. He told me many times when asked how he wanted something done, "You will figure it out." That was the best life lesson I have ever learned.

I went to college at the University of Massachusetts in Amherst, a beautiful little New England town in the heart of the Berkshire mountains. Enrollment between my freshman and senior years swelled from 10,000 to 25,000. The town of Amherst had great zoning, but the surrounding townships were mainly potato and onion farms. As the University



grew, those surrounding areas were developed in haphazard, ugly and not very well planned ways. I don't go back to that area anymore.

Patty and I hope that Northern Michigan does not suffer the same fate. Future generations need as much green space and scenic views as the current generation can provide. Otherwise, the beauty and character of this area will be changed forever.

The absolute favorite thing for us to see is an LTC preserve sign anywhere in the region. This is especially true between the Harbor Springs Airport to the city line. Those signs mean land is protected forever, and the beautiful gateway to Harbor Springs will remain the same.

Kieran Fleming has brought a renewed energy to all that LTC does, and it is evident that there has been a positive response among LTC staff to his leadership. We are encouraged by both Kieran and Ty Ratliff's engagement with donors. LTC needs our financial support to continue its mission. Preserving land requires money and all of us who love this region have an obligation to pay forward so that future generations can enjoy what previous generations have given us.

We invite you to leave a lasting impact on the North Country we all love with a planned gift to LTC. A Legacy Member shares in our mission and has committed to making a future legacy gift. No gift is too big or too small.

To learn more about becoming a Legacy Member or to discuss planned giving options, please contact LTC Associate Director Ty Ratliff at 231.347.0991 or tyratliff@landtrust.org.

2019 Donors

We would like to thank the following community of individuals, families, businesses, and foundations who made gifts in support of our mission. Gifts were received between January 1, 2019 and April, 7 2020. We do our best to maintain an accurate up-to-date list of donors and apologize for any errors or omissions. Please call our office at 231.347.0991 with any corrections.

Names in **bold** indicate those who have donated directly to annual membership for 10 or more years. Special events and campaign giving are not included.

Endowment Donors

Fred and Christine Andreae Mrs. Joey Arbaugh Mr. and Mrs. H. Hewett Brown Sally and Ian Bund Estate of Thomas Burns Estate of Barbara Cheney James Garland and Carol Andreae Estate of Don Hufford Estate of Stephen D. Jeffrey Estate of Carl and Marie Linhart Family Trust Estate of Linda Widrig Neuss Estate of Al and Pat Olofsson Estate of Robert Henry Smith Mrs. John H. Tanton Estate of Elizabeth Terry Estate of Ruth Wilson Suzanne Wingate Dr. and Mrs. John A. Woollam

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(Gifts of \$3000 or more)

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