

PROTECTING THE NORTH COUNTRY WE ALL LOVE 2020 Annual Report

You are always welcome here.

Offield Family Viewlands Working Forest Reserve PHOTO BY RAY GAYNOR

The Little Traverse Conservancy Team

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The 4,227 individuals, families, businesses, and foundations who are current members.

VOLUNTEERS

The 246 volunteers who donate thousands of hours.

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A Message from our Board Chair and Executive Director

On behalf of the board of trustees, the staff, and volunteers of Little Traverse Conservancy, we are pleased to present the 2020 annual report. As everyone is aware, 2020 presented new challenges for non-profit organizations everywhere, and this was certainly the case at LTC. Yet despite all of the significant challenges, and all of the operating restrictions we encountered, LTC was able to make great progress toward its mission of land protection and environmental education throughout northern Lower Michigan and the Eastern Upper Peninsula.

An additional 924 acres of land were placed under protection by donation, purchase, and conservation easements; bringing LTC's total protected acreage to just over 64,000 acres. Our education programming continued, often virtually, to reach an even greater audience of school children and others. The Offield Family Viewlands was incorporated into our preserves and facilities, quickly becoming a favorite site for outdoor activities, LTC meetings, and events.

All of this was of course made possible by the generous support of our members, donors, and volunteers. As we return to more "normal" operations, all of us at LTC look forward to meeting with you in person, renewing old friendships, making new ones, and celebrating the continued growth of our Conservancy.

Thank you.



Joe Kimmell Board Chair



Kieran Fleming Executive Director

EMMET COUNTY land projects

1. DONNELLY & KUSEL FAMILIES NATURE PRESERVE

20 acres | Pleasantview Township

Funds for the purchase of this preserve were donated by Karen and Michael Donnelly and the late Edward and Josephine Kusel. The preserve is adjacent to state land and a much-loved trail system just north of Harbor Springs.

2. OFFIELD FAMILY VIEWLANDS WORKING FOREST RESERVE

280 acres | Little Traverse Township

Formerly known as the Little Traverse Bay Golf Club, LTC purchased this land to restore it back to a natural state. The Offield Family Foundation contributed the lead gift to purchase this property and a public campaign raised the additional funds. The "Viewlands" is named to honor the expansive scenic views from the property.

3. ROBINSON NATURE PRESERVE HONORING GOLD STAR FAMILIES

5 acres | Resort Township

Located adjacent to the Bubbling Springs Nature Preserve, funds for the purchase of this preserve were donated by Mark Melvin. The preserve is named after a local Gold Star family as well as all families who have lost an immediate family member in service.

4. VAN LOKEREN FAMILY LAKESIDE PRESERVE

33 acres | Center Township

Michael and Mary Ann Van Lokeren sold this land to LTC at a significant bargain sale. The preserve includes over 1,320 feet of frontage on Larks Lake, making it one of the largest remaining undeveloped parcels on the lake.

CONSERVATION EASEMENTS

An additional 303 acres in Emmet County have been protected through a conservation easement on private land. (Location not disclosed on map.)







CHARLEVOIX COUNTY land projects

1. ADDITION TO CONN'S COVE NATURE PRESERVE

40 acres | Peaine Township

A new addition to the Conn's Cove Nature Preserve on Beaver Island brings the preserve's size to 200 acres. This addition consists mostly of forested habitat with pockets of wetlands.

2. SLOUGH FAMILY NATURE PRESERVE

10 acres | South Arm Township

Located just outside the city limits of East Jordan along the Breezeway Scenic Highway, this property was purchased by Jim Slough from the Blanchard Estate and donated to LTC. Several intermittent streams weave throughout the property eventually draining directly into Lake Charlevoix.

3. STANHOPE FAMILY NATURE PRESERVE

13 acres | St. James Township

Located on the northeast corner of Beaver Island, this preserve includes 200 feet of shoreline on Lake Michigan and lies adjacent to township property. Funds for the purchase of this preserve were donated by Ray and Ann Stanhope.



CHEBOYGAN COUNTY land projects

1. ADDITION TO SEVEN SPRINGS NATURE PRESERVE

4 acres | Tuscarora Township

This addition brings the total land protected at the Seven Springs Nature Preserve to 66 acres with 2,902 feet of Burt Lake shoreline. Made possible with funds from Mark Melvin.

2. CAROLINE AND WILLIS BROWN NATURE PRESERVE

22 acres | Grant Township

Made possible by a donation from Valerie Hendricks, who has honored her grandparents by naming the preserve after them. Includes 877 feet of Black Lake shoreline and is less than a mile east of Cain's Creek Swamp Nature Preserve, the only other LTC nature preserve on the lake.

3. JOHN J. HELSTROM NATURE PRESERVE AT MUD LAKE BOG

34 acres | Inverness Township

The protection of this preserve was made possible by a generous gift from the John J. Helstrom Memorial Fund. The new preserve borders the existing Wendy O'Neil Memorial Nature Preserve, bringing the total land protected there to 238 acres.

4. PARKER AND EBBERS NATURE PRESERVE

21 acres | Burt Township

This land purchase was funded by Bert Ebbers and Katie Parker. The preserve lies adjacent to the existing Bearsaw Creek Nature Preserve and includes 600 feet of frontage along Bearsaw Creek, which empties into Burt Lake.

5. PAULLY NATURE PRESERVE

3 acres | City of Cheboygan

Donated by Virginia Bransfield and named after her father's family name. The preserve includes 603 feet of Lake Huron frontage and lies directly across the road from the Adolph and Margaret Gauthier Nature Preserve, both of which are within Cheboygan city limits.

6. TROMBLE FAMILY NATURE PRESERVE

39 acres | Inverness Township

Donated by the Tromble Family Foundation. Located just one mile outside the City of Cheboygan. Densely forested with pockets of wetlands throughout.

CONSERVATION EASEMENTS

An additional 74 acres in Cheboygan County have been protected through a conservation easement on private land. (Location not disclosed on map.)





CHIPPEWA COUNTY land projects

1. LITTLE LEAF NATURE PRESERVE

37 acres | Dafter Township

Funds for the purchase of this preserve were donated by Don and Karen Stearns. The preserve serves as an outdoor classroom for Lake Superior Academy (LSA), which lies adjacent to the property. Students of LSA chose the name of this preserve. (See story on page 11.)



FOREST SCHOOL

When the school year began, we were apprehensive that in-person learning would come to an end at any moment. LTC education staff quickly learned how to adapt daily and to pivot and improvise through the challenges.

This year gifted us the time to grow our Forest School and build relationships with three new schools: Alanson Public Schools, Lake Superior Academy, and Three Lakes Academy, in addition to our first pilot school, Mackinaw City. While the majority of schools did not allow offcampus programming, we dedicated our efforts to these four schools that were fortunate to have preserves and/or natural areas within walking distance.

In a beautiful union of land protection and outdoor education, LTC purchased 37 acres of land (see facing page) surrounding one of our Forest School locations, Lake Superior Academy. Throughout the year students visited this property, became familiar with its characteristics, and were tasked to name the preserve now known as Little Leaf Nature Preserve.

These intentional projects and long-lasting relationships are exactly what you can expect moving forward with LTC's Forest School. Seeing the same students almost weekly has made a profound impact on our connections with them as well as their connection to nature.

> "When I'm outside with LTC, I feel happy and all my worries or sadness go away. I have learned that while being in nature, I'm calmer than normal."

> - Middle school student from Alanson Public Schools





NATURE IS STILL OPEN

In early 2020, many things were changing. However, one message seemed to prevail above all: Nature is still open. LTC preserves and reserves became a safe haven - a place where everyone was always welcome. In fact, data from our trail cameras captured this dramatic increase in preserve/reserve use, as shown in the chart below.

Over the past year, we received an overwhleming amount of positive responses and comments on social media about how much these lands mean to you. When it became safe to gather, volunteers joined in full force to steward these lands.

Because of you - our generous members, donors, and supporters - we acquired new lands and took on first-time projects. This includes the acquisition of the 280-acre Offield Family Viewlands Working Forest Reserve near Harbor Springs on Earth Day, April 22. Formerly known as the Little Traverse Bay Golf Club, the property features more than 4.5 miles of trails following old golf cart paths and is known for magnificent views of Little Traverse Bay and the Inland Waterway. Efforts to restore these rolling hills back to forests and meadows began in 2020 and will continue for years to come.

2020 also brought the creation of LTC's first-ever, professionally-built mountain bike trails. Nearly six miles of trails were completed at the Tanton Family Working Forest Reserve southeast of Petoskey.

All of this and more happened because of you. Your commitment to protecting land in northern Michigan made it possible to thrive through a challenging year. We look forward to stewarding these lands with you for many years to come.

INCREASE IN TRAIL USE



In the first few weeks of the pandemic, our trail cameras captured a dramatic increase in use of LTC nature preserves and reserves.

PHOTOS: Clockwise starting from the top left hand corner.

1. A large bat "condo" was built by the Petoskey High School Building Trades class and placed at the Nathan Beem Memorial Nature Preserve in Charlevoix County.

 The parking area at the Agnes S. Andreae Nature Preserve was expanded to support the preserve's growing popularity.
 The nationally renowned Rock Solid Trail Contracting crew constructed brand new mountain bike enhanced trails at the Tanton Family Working Forest Reserve just 10 minutes from downtown Petoskey. Photo by Todd Parker.



LTC's Finance Committee

LTC's Finance Committee serves as a way to better connect with our members. The wonderful folks on this committee volunteer their time to make our membership mailings personal and meaningful.

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THE IMPACT OF YOUR MEMBERSHIP

You made 2020 Little Traverse Conservancy's best year yet. Thanks to you, membership is thriving, the land is thriving, and you, in turn, are thriving. 4,227 members donated \$1.05 million in honor of the land, water, and future generations of northern Michigan. That is incredible. Thank you for your belief in LTC's mission and for making all of this possible. We are honored to have you here.



SUMMARY OF FINANCES

SOURCES OF FUNDS	2020	2019
Operating Funds	\$1,544,357	\$1,254,270
Land Acquisition Fund	\$3,077,717	\$3,807,821
Endowment Fund	\$1,633,901	\$923,769
Realized Gains/Losses	\$501,635	\$1,023,662
TOTAL SOURCES OF FUNDS	\$6,757,610	\$7,009,522
USES OF FUNDS		
Land Protection, Stewardship & Education	\$1,625,878	\$1,409,474
Management Support	\$96,711	\$92,808
Fundraising	\$189,680	\$160,956
Protected Land Value	\$4,152,598	\$4,019,000
TOTAL USES OF FUNDS	\$6,044,867	\$5,681,238
NET CHANGE IN FUNDS	\$712,743	\$1,328,284
Net assets January 1	\$113,327,226	\$106,607,954
Net assets December 31	\$119,890,939	\$113,327,226



LTC SOURCES OF OPERATING FUNDS 2020



EXPLANATION OF FUNDS

OPERATING FUND

The Conservancy's daily work is funded by our Operating Fund. Your annual membership is the largest single source of operating funds, LTC does not receive government support for operating. Memorial gifts, grants, Save the Trees Benefit, and endowment income provide additional support to make our mission thrive daily.

LAND ACQUISITION FUND

The Land Acquisition Fund is used to purchase or facilitate donations of nature preserves, working forest reserves, or conservation easement properties. It is funded by gifts designated for this purpose.

ENDOWMENT FUND

The Conservancy's Endowment Fund was established to ensure that our mission is sustained in perpetuity. Income is distributed annually to support the organization's land protection, preserve stewardship and environmental education programs. The combined Endowment holdings at the end of 2020 totaled \$14,994,292 and provided \$411,394 of income to further the Conservancy's dayto-day land protection, stewardship and education programs. Within our endowment are funds that include:

- General Fund
- Stewardship Fund
- Andreae-Brown Family Environmental Education Fund
- Conservation Easements Fund
- Les Cheneaux Fund
- Vermilion Endowment Fund
- Joan R. and Charles M. Taylor II Memorial Endowment Fund

All funds are continually sustained by generous donors and members like you.

Thank You 2020 Volunteers

Volunteers build boardwalks and trails, groom trails, monitor kestrel boxes, plant trees, manage invasive species, document flora and fauna, lead community field trips, monitor preserves, help with mailings, thank donors, and much more. You are an extension of everything LTC does and we are so grateful for you, your commitment to stewarding these lands, and your love for the North Country.

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We would like to thank the following community of individuals, families, businesses, and foundations who made gifts in support of LTC's mission. Gifts were received between January 1, 2020 and June 1 2021. We do our best to maintain an accurate up-to-date list of donors and apologize for any errors or omissions. Please call our office at 231.347.0991 with any corrections.

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